P35

Previous references.

File No. 536 — 04

1905

(municipal)

Later references.

Ml 243 - 05

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1—2

PART B FOR June 1905

SUBJECT

Budget Estimates of the Bangalore City Municp. for the year 1905—06

	FILE No Ml 536 of 1904-05
	Budget estimates of the Bangalore City Municipality for the year 1905-06
1	**From the President, Municipal Commission, Bangalore City, No 413, dated 6th April 1905** **Submits for sanction budget estimates of the Bangalore City Municipality for the year 1905-06**
2	**To the President, Municipal Commission, Bangalore City, the Comptroller, etc., No. 11631-36, dated 20th June 1905** **Sanctions the budget estimates received with the above with certain observations**

S 11] 1904-05

GENERAL AND REVENUE SECRETARIAT

(Municipal)

File No 536-04

FILE HEADING

Budget Estimates of the Bangalore city municipality for the year 1905-06

m

The President of the Municipal Commissioner Bangalore city

No. 413 Dated 6-4-05 Received 19-4-05

ry No 7162 | Enclos | Spare Copies. | Serial No 1

BRIEF ABSTRACT OF LETTER.

Submits for sanction the budget estimates of Bangalore city municipality for the year 1905-06

NOTES AND ORDERS

Draft order on the budget is submitted for approval

[R.J.]

res—First sheet.

MGOPB —30,000—17-2-05

[R.S. 12]
General and Revenue Secretariat

2nd File No 536 of 1904-05

Serial No

2 The population of the Bangalore city-municipality, and the receipts and expenditure as per Sanctioned estimate for 1905-06 are as shown below

Population (as per census of 1901)	Receipts	Expenditure
	Rs	Rs
69,447	3,24,375	3,26,286

3 The incidence of revenue per head of population under each major head and the percentage of receipts under it are shown below

Major head	Incidence per head of population	Percentage of income
	Rs as p	
I Octroi	0 — 13 — 4	17.6
II Taxes on houses &c	0 — 7 — 5	9.9
(6) Lighting tax	0 — 2 — 1	2.7
III Licence receipts	0 — 6 — 3	8.7
IV Water tax	0 — 4 — 5	5.9
V Tolls	0 — 4 — 7	6.1
VII Vehicle fees	0 — 3 — 2	4 1
VIII Rents	0 — 2 — 0	2 7
~~IX Taxes~~ Fines	— — 0	
X Miscellaneous	0 — 7 — 7	10.9
XI Grants-in-aid	1 — 7 — 9	31 4
XII Payments for municipal services rendered to undertakings	0 — 0 — 3	0 3
	Rs 4 — 10 — 10	100.

NOTE—Contu sheet

MGGPB—50,000—17-2-05

12]
neral and Revenue
Secretariat

Jud File No 536 of 1904-05

Serial No

The percentage of expenditure under each major head is shown below —

Major Head	Percentage of Expenditure
II Head office charges	4 1
III Collection	3 9
IV Conservancy	11 7
VI Registration of births & deaths	2 4
VII Lighting	5 2
VIII Public works	46 12
IX Charitable grants	[illegible] 8 1
X Education	3 9
XI Miscellaneous	1 3
XII water supply charges	12 2
Total	100

The expenditure bears to income the proportion of 100 5 per cent
The small excess of 5 per cent over the receipts is to be met from the closing balance of the previous year in favour of the Municipality

Recd 17/5/05

17/5/05

5/ to the Ld Commissioner in the first instance 18/5/1905

2611
19-5-1905
Copy
n sheet

G.R.S. 12]
General and Revenue Secretariat.

ml File No 536 of 1904-05

Serial No

6 The variations are not many and they have been accounted for. Under the proposed allocation of Rs 3000 in launches before the close of the Budget, no reference to it need I think be made in this order. The annual grant of Rs one lakh is intended chiefly for works of a special character deficiencies of which Rs 1000 is placed at the President's disposal for ordinary repairs. Subject to these remarks, I agree to the Budget being sanctioned as proposed by the Secretariat.

22/5/05.

7 To the Registrar for circulation

Sd/ 23/5/05

Sd/ 25/5/05

Sd/ 23/5/05

Sd/ 25/5/05

Note—Continued.

5

GENERAL AND REVENUE SECRETARIAT.

Council matter for disposal by Circulation.

Subject.

8- Budget Estimates of the Bangalore City Municipality (including the Basavanagudi and Malleswaram Extensions) for 1905-06, providing for receipts amounting to Rs 326.917 (including an opening balance of Rs 5,542) and for an expenditure of Rs 326,286.

Circulated to Councillors.

By Order,

26-5 1905. Secretary

Rajamanthra Pravina C Sreenivasaiengar Esqr First Councillor — Seen by the Councillor and opinion recorded

2 Rao Bahadur B. e Madiah Esqr Second Councillor — Seen by the Councillor 27/5/05.

Submitted to the Dewan Sahib

25/5/1905

G R S 1C

9 *Submitted to His Highness*

The Budget Estimates of the Bangalore City Municipality, including the two Extensions of Malleswaram and Basavangudi, for 1905-'06, providing for an income of ₹3,26,917, including an opening balance of ₹5,542, and an expenditure of ₹3,26,286, may be sanctioned

The incidence of taxation per head of population (69,447) is ₹4-10-10, but if the Grant-in-aid is excluded, the incidence comes to ₹3-3-1

The expenditure under various heads is distributed as follows -

		Percentage
Special Works	1,00,000	30 7
Public Works	53,855	16 5
Water Supply charges	39,260	12.2
Conservancy	38,313	11.7
Charitable grants	26,719	8 1
Lighting	16,920	5 2
Head Office charges	13,516	4 1
Collection	12,914	3 9
Education	12,722	3 9
Registration of Births & Deaths	7,720	2 4
Miscellaneous	4,347	1 3

2 1/05 (illegible)

7

Record of Case submitted for the orders of His Highness the Maharaja

Subject

Budget Estimates of the Bangalore City Municipality (including the Basavangudi and Malleswaram Extensions for 1905-06.

Order

Sanctioned

K R W

5/6/5

Order and
letter
6-VI-05

961

82

.12]

General and Revenue Secretariat

ML File No 536 of 1904

Serial No	
2	14 Govt Progs no 11631-36 ML (536-02) dated the 20th June 1905 Sanctioning the budget estimates of the Bangalore City Municipality including the Basavangudi and Malleswaram Extensions for the year 1905-'06

Sheet

MGCPB—50,000—17 2 05

Facing Sheet for Cases included in the schedule appended to Notification No. 38 of the 8th Aug. 1911.

7

GENERAL AND REVENUE SECRETARIAT

Subject— Budget Estimates of the Bangalore City for 1905 06.

	Date	Initial of Officer himself or responsible Deputy
Received in the Secretariat	9 4 05	
Submitted to Secretary	17.5.05	
Submitted by Secretary to Dewan or Councillor in charge	18 5 05	
Returned to Secretary	25 5 05	[illegible]
Circulated by Secretary for Council	26 5 05	[illegible]
Forwarded by Councillor	———	
Forwarded by 2nd Councillor	27 5 05	
Received in Secretariat	29 5 05	[illegible]
Considered in Council	Disposed by circulation	[illegible]
Submitted to the Dewan	29 5 05	[illegible]
Submitted to His Highness	3.6.05	[illegible]
Orders passed by His Highness	5 6 05	[illegible]
Final Orders issued	2 6 05	[illegible]
Circulated to Councillors	28 6 05	[illegible]
Passed on by the 1st Councillor	29/6/05	[illegible]
Circulated to the 2nd Councillor	29/6/05	[illegible]
Returned to Secretary by 2nd Councillor	29/6/05	[illegible]

105

G R. S 15

File 6-7-05

D7162 Ind F536-240

B M 109]

OFFICE OF THE MUNICIPAL COMMISSION,

City, Bangalore, 6th April 1905

No 413
Encl. 2

From

THE PRESIDENT,

Municipal Commission,

Bangalore City.

To

The Secretary to the Government of H H the Maharaja of Mysore,

General and Revenue Departments,

Bangalore.

Sir,

I have the honor to submit herewith, for sanction of Government, Budget Estimates of Receipts and Expenditure of this Municipality for 1905-6 as passed by the Board at their Meeting of the 23rd Ultimo

I have the honor to be

Sir,

Your most obedient servant

Balasundaram

President.

Rev F 536–04 (1)

BANGALORE CITY MUNICIPALITY

Explanatory Memo to accompany the Draft Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1905 06

The income and expenditure as sanctioned for the year 1904-05 are noted below —

	Rs
Opening balance as intimated by the Comptroller in the Audited Cash Account for July 1904	26 641
Estimated receipts for 1904 05 including those of the two Extensions	3,20,859
Total including opening balance	3 47 500
Deduct estimated expenditure of the City as well as the Extensions as sanctioned by Government	3 40 901
Opening balance for the year 1905 06	6,599

The figures shown in the last column of Form No I, *viz*, "Sanctioned Estimate for the year 1904-05" represen the sum total of the estimates sanctioned for the year 1904 05, both for the City and for the two Extensions, *viz*, Basavangudi and Malleswaram since it has been ordered in para 3 of Government Proceedings No (5431 6) 200 5—Municipal dated the 23rd December 1904 that no separate accounts need be kept for the two newly constituted Divisions

The following estimate is framed of Receipts and Expenditure of the Bangalore City Municipality including the two Extensions for the year 1905 06 —

Sanctioned for 1904-05	Estimate for 1905 06	
		RECEIPTS
6,032	6,220	*I Octroi* —(*a*) Fresh Cocoanuts The increased estimate under this head is based upon the actuals of the 1st half of the current year and on the probable increase of revenue
5,932	6,320	*Betel Leaves* —(*c*) The increased provision of Rs 388 made under this head is also due to the same reason as in the case of ~~(b)~~ (*a*)
5, 75	5,820	*III Timber* —The excess provision of Rs 149 under this head is due to the increasing import of timber into the City
20,100	20,800	*V Piece goods* —As the trade in this commodity has been steadily rising an additional provision of Rs 700 is made over the sanctioned estimate of last year
1,613	1,700	*VI (c) Horse Cram* —An extra provision of Rs 87 made under this head as there is likelihood of getting more revenue than the previous year
1 ,000	17 000	*III Taxes Rights* —(*a*) Liquor shops Owing to the increasing consumption of arrack in the City year by year an extra provision of Rs 2,000 has been made
2o 0 2	20 000	*II Toll* —The right of collecting tolls was sold last year for Rs 22 5 – 0 The estimate for the ensuing year however kept at R 20 000 not knowing the extent to which the bid will go during the auction sale The other items call for no remark
		EXPENDITURE
10 000		*I Interest on Debt and Repayment of Loan* —No provision is made under this head as the debt due to Government has been fully paid up
30 876	31,896	*II Conservancy and Establishment* —Extra provision made on account of the two Assistant Sanitary Inspector recently sanctioned by Government in their Lr No 7624 6 Misl 1904 5 dated the 28th February 1905 But intended to give effect to the scale of pay prescribed by Government for Overseers Inspectors &c, which may be approved
3 ,10	3,120	*VI Registration Births and Deaths* (*a*) *Health Department* The provision under this head has been reduced by Rs 200 the amount by which the appropriation exceeded contingencies but it is to be noted that the actual requirements

4,636	4,420	For the same reason the provision made under the same head allotted for '(*b*) Registration' is reduced from 5 to 2 rupees (*c*) *Burial Ground Establishment* —There are at present actually 11 watchmen on Rs 8 and 11 on Rs 7 per mensem to watch the burial grounds against a provision of 13 on Rs 8 and 13 on Rs 7, as sanctioned in the Budget of 1904 05 The extra number of watchmen, *viz*, 2 on Rs 8 and 2 on Rs 7, as well as the allotment of Rs 156, under contingencies, has been omitted in the budget for the ensuing year as it is found quite unnecessary
46 791	48 796	*VIII Public Works* —An additional sum of Rs 2,000 over and above the sanctioned estimate for the current year has been provided for expenditure in connection with the opening of congested parts in the City The other items call for no remarks

A S NAGAVKAR *President,*
Mul Comn Bangalore City

Qml.F 536—21 (1)

BUDGET FORM No I

Approximate estimate of Receipts of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06.

Budget head	Items.	Actuals of 1903-04.	Actuals of the first six months of the past year and the probables of the second half year		Estimate for the year 1904-05.	Sanctioned estimate for the year 1904-05.
			1904-05.	1904-05.		
I	Octroi—Class I.—(a) Cocoanuts fresh	5,809	3,613	2,931	6,120	6,082
	(b) Do dry ...	1,260	776	1,057	1,800	1,812
	(c) Betel leaves	6,086	3,197	3,297	6,220	6,088
	II Tobacco, local and foreign	9,622	4,787	5,245	11,220	11,040
	III Timber ...	5,540	2,955	2,972	5,220	5,075
	IV Roofing tiles (Mangalore pattern)	70	33	39	100	170
	V Piece goods	20,540	11,661	10,477	20,200	20,100
	VI (a) Sugar	2,622	1,023	1,474	2,900	2,812
	(b) Bran	132	82	72	100	105
	(c) Oats	6	6	4	10	14
	(c) Chaff	6	3	3	10	14
	(c) Horse-gram ...	1,892	772	1,061	1,700	1,812
	VII Storage fees ...	42	14	12	70	70
	VIII Mahadari fees..	226	91	125	200	200
	IX Tobacco License	608	519	51	600	610
	Total I Octroi ...	56,660	29,606	29,851	57,370	58,102
II	Tax on houses, buildings and lands ...	38,088	20,772	18,200	38,100	38,100
	Lighting tax	6,571	4,270	3,081	9,480	7,484
III	License Receipts (a) Liquor shops	16,622	8,439	8,124	17,000	16,000
	(b) other licenses ...	10,826	8,175	4,951	10,200	10,200
	Total III License Receipts	27,548	16,604	13,075	27,200	26,200
IV	Water tax	21,256	11,628	12,637	19,260	17,796
VI	Tolls	22,110	12,488	9,570	20,000	22,452
VII	Mohatarfa (a) shop tax	12,292	5,210	8,009	13,046	13,046
	(b) Loom tax ...	33	5	25		
	(c) Oil mill tax	447	694	202	500	500
	(d) Cart tax ...	16	20	8		
	Total VII Mohatarfa ...	12,792	6,029	8,304	13,546	13,546
VIII	Rents from Market shops	8,221	3,513	4,915	7,600	7,600
	Do Lands	922	688	542	1,200	1,200
	Total VIII Rents	9,153	4,201	5,135	8,800	8,800
IX	Fines		24	--	50	50
X	Miscellaneous (a) Advances recovered ...	45	60	45		
	Sale of lands, etc.	122	482	35	500	500
	Refunds	1	751	--	--	
	Pounds	248	124	126	250	250
	Land Revenue and Local Cess	5,044		5,044	4,800	4,800
	School fees	4,208	2,221	2,507	4,000	4,000
	Sale of manure ...	3,985	1,284	2,906	4,500	4,515
	Scavengering fees	5,712	2,881	1,340	3,000	2,500
	Sale of grass	1,284	843	225	1,000	1,000
	Notice and warrant fees ...	725	184	288	1,000	1,000
	Contributions ...	12,027	400	427	12,852	12,852
	Other items ...	1,284	406	1,012	1,244	1,784
	Total X (a) Miscellaneous ...	31,891	9,866	14,146	32,709	33,276
	(b) Payments for Municipal services rendered to individuals.	880	686	686	1,200	1,200
	Deposit Receipts	10,117	847	6,642		
	Lapsed deposits	--		--	100	100
	Total X (b)	10,946	1,533	7,328	1,300	1,300
XI	Grant-in-aid for Special works				1,00,000	1,00,000
	Grand total Receipts ...	2,29,615	1,16,261	1,21,606	3,21,475	3,20,861
	Opening balance				6,601	26,041
	Total		---		3,28,076	3,47,902

BUDGET FORM No. I

Approximate estimate of Expenditure of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06

Budget head	Items.	Actuals of 1904-05.	Actuals of the first six months of the past year and the probable of the second half year 1904-05.	1904-05.	Estimate for the year 1905-06.	Sanctioned estimate for 1905-06.
I	Interest on debt and repayment of loan --		--	--	--	10,000
II	Head Office charges -- --	8,061	3,998	6,005	13,516	13,527
III	Collections—(a) Octroi -- --	5,300	2,831	2,773	5,620	5,620
	(b) & (c) House tax, etc. -- --	5,344	4,811	9,354	6,201	6,201
	(d) Rents -- --	369	205	324	600	600
	Total III Collections	11,013	7,857	5,863	12,914	12,914
IV	Conservancy—(a) Establishment -- --	28,471	14,189	14,501	31,000	30,674
	(b) Other charges	5,173	2,588	2,708	6,417	6,417
	Total IV Conservancy	33,644	17,057	17,069	38,818	37,191
VI	Registration of births and deaths --	8,103	4,100	4,749	9,530	10,572
VII	Lighting	13,647	6,403	7,335	15,000	16,748
VIII	(A) Public Works—(a) Supervision --	5,170	2,000	2,501	5,004	5,004
	(b) Special repairs of roads	14,494	9,000	6,000	15,000	15,000
	(c) Ordinary do	6,051	3,251	5,000	9,000	9,000
	(d) Drains, original	3,180	300	2,500	2,800	2,800
	(e) Do repairs --	2,857	884	910	1,848	1,848
	(f) Water-supply original					
	(g) Do repairs	11				
	(h) Buildings, original	4,000	2,484	3,000	5,000	5,070
	(i) Do repairs	970	614	886	2,500	2,500
	(j) Road watering and planting --	994	322	600	1,500	1,500
	(k) Other works, original	98	449	81	500	500
	(l) Do repairs	643	194	306	1,500	1,500
	(m) Compensation	1 110	320	670	2,000	2,000
	(n) Tools and plant --	1 078	165	507	1,000	1,000
	(o) Reserve --	341		341	500	500
	(p) Roads, original		---		1,000	1,000
	(q) Special works		--	--	1,00,000	1,00,000
	(B) Removing congestion				5,000	---
	Total VIII Public Works	43,131	20,000	24,811	1,68,352	1,68,752
IX	Charitable Grants—Epidemic Diseases Hospital --	5,000	2,121	6,710	9,000	9,000
	Dispensaries	1,202	606	641	1,700	1,700
	St. Martha's Hospital --	2,100	1,200	1,200	2,400	2,400
	Vaccination	450	210	220	500	500
	Maternity --	4,74	1 [illegible]	3,405	6,000	6,000
	Lunacy Asylum	2,703	1,445	1 [illegible]	3,000	3,000
	Annachatrams	2,165	936	800	1,810	1,810
	House for incurable paupers	597	231	240	734	734
	Total IX Charitable Grants	23,161	8,878	14,730	27,307	27,707
X	Education -- --	1 [illegible]234	3,874	8,897	13,722	1 722
XI	Miscellaneous—					
	Refunds --	213	331	169	447	447
	Pounds --	269	103	97	200	200
	Reward to dog and snake killers --	10	12	8	250	250
	Gardens -- --	1,771	920	740	1,800	1 800
	Pension charges --	1,5	120	227	200	200
	Fairs and festivals	1150	20	720	1,000	1,000
	Other items --	110	265	30	700	710
	Total XI Miscellaneous	4 1 5	1 [illegible]28	1,[illegible]22	4,917	4,[illegible]47
	Advances paid	[illegible]24	--	724	--	--
	Payment of deposits --	2,4 8	1,[illegible]08	7,[illegible]47		
	Water-supply charges -- --	--			88,000	42,[illegible]
	Filling Fort trench -- --	--		--	--	
	City Improvement charges --		2,451			
	Malleswaram and Basavangudi Extension charges	---	310		--	
	Grand Total Expenditure	1,[illegible]1	87,[illegible]89	99,[illegible]48	3,[illegible]02	3,[illegible]01
	Closing Balance				2	[illegible]
	Total	--	--		3,[illegible]78	3,[illegible]03

Ref F 536-24 (1)

Details of Receipts of the Bangalore City Municipality for 1905-06, as compared with those of 1904-05

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
				Rs.			Rs.
I	Octroi—						
	Timber	..		3,675			3,750
	Mangalore tiles	..		170			160
	Piece goods	..	..	20,160	..	..	20,000
	Sugar	..	..	2,612	..	..	2,600
	Horse gram	..	..	1,612	..	..	1,700
	Oats	..	..	16	..	..	10
	Bran	..	..	105	..	..	100
	Chaff	..	..	14	..	..	10
	Fresh cocoanuts	..	..	6,022	..	..	6,220
	Dry cocoanuts	..	..	1,912	..	..	1,800
	Betel-leaves	..	..	5,922	..	..	6,220
	Tobacco	..	..	11,050	..	..	11,020
	Stamps	..	..	70	..	..	70
	Bahadari	..	..	200	..	..	200
	Tobacco licenses	..	..	610	..	..	600
	Total	..		56,100	..	..	57,270
II	Taxes on houses, buildings and lands	..	..	22,100	..	..	22,100
	Lighting tax	..	..	7,460	..		8,020
	Water tax	..	..	17,796	..	..	19,200
III	(a) Licence Receipts—						
	Retail arrack shop	..	..	5,060	..	..	5,100
	Beer taverns	..	..	560	..	..	600
	Liquor shops including refreshment rooms	..	..	362	..		400
	Excise sale of arrack	..		8,702		..	10,200
	Toddy shops	..	..	350	..	..	460
	Total	..	..	15,600		..	17 000
	(b) Other Licenses—						
	Fees on Extensions	..	..	200	..	..	200
	Fees on licenses on hackney carriages, coaches and transit carts.	..	..	200	..	..	200
	Jutkas	..	..	440	..	..	440
	Drivers	..	..	220	..	..	220
	Single bullock carts pass	..	..	150	..	..	150
	Do goods	..	..	100	..	..	100
	Slaughtering cattle, Municipal slaughter-house contract.	..	..	4,000	..	..	4,200
	Firewood Depot	..	..	250		..	300
	Bricks	..	..	..	..	..	..
	Erection of pandals	..	..	4	..	..	4
	Bullock stalls	..	..	20	..	..	20
	Pottery kilns	..	..	20	..	..	20
	Cart-stand	..	..	60	..	..	60
	Mutton stalls	..	..	60	..	..	60
	Beef stalls	..	..	6	..	..	6
	Charcoal Depot	..	..	25	..	..	25

Details of Receipts, etc.—*contd.*

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06.		
		No.	Rate.	Amount.	No.	Rate.	Amount.
				Rs.			Rs.
	Other Licenses—*continued.*						
	Kerosine-oil Depot	...	...	100	...	...	100
	Dyers' stalls	...	...	25	...	...	25
	Camphor boiling	...	...	15	...	...	15
	Excavating mud or clay	...	...	...	...	...	...
	Fire-works	...	...	20	...	...	20
	Storing bones	...	...	...	...	...	...
	Soap manufactory	...	...	5	...	...	5
	Total	...	...	7,010		...	7,010
IV	Tax on vehicles and animals	...	...	3,200	...	...	3,200
VI	Tolls	...	...	22,823	...		22,000
VII	Moturfa—						
	(a) Shop tax	...	...	12,000	...	...	12,000
	(b) Loom tax	...	...	...	...	...	...
	(c) Oil-mill tax	...	...	200	...	...	200
	(d) Cart tax	...	...	...	...	...	...
	Total	...	...	12,200		...	12,200
VIII	Rents—						
	(a) Market shops	...	...	2,000	...	...	2,000
	(b) Vegetable shops	...	...	2,075	...	...	2,075
	(c) Fish market	...	...	25	...	...	25
	(d) Mutton market	...	...	200		...	210
	(e) Booti stalls	...	...	100		...	100
	(f) Walidar cart-stand and firm lands	...	...	1,200	...	...	1,200
	Total	...	...	5,600	...	...	5,600
IX	Fines	...	...	50	...	...	50
X	Miscellaneous—						
	Sale of lands	...	...	200	...	...	250
	Refunds	...	...	...	...	...	...
	Pounds	...	...	250	...	...	250
	Land revenue and local cess	...	...	4,000	...	...	4,000
	School fees—						
	1 City Municipal English School	...	...	2,000	...	...	2,000
	2 Kannada Boys' School	...	...	450	...	...	450
	3 Cheranjeevirayar A.-V School	...	...	100	...	...	100
	Total	...	...	2,550	...	...	2,550
	Sale of manure	...	...	4,000	...	...	4,000
	Scavenging fees	...	...	2,000	...	...	2,000
	Notice and warrant fees	...	...	1,000	...	...	1,000
	Total	...	...	7,000	...	...	7,000

Details of Receipts, etc.—*concld.*

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06		
		No.	Rate.	Amount.	No.	Rate	Amount.
				Rs.			Rs.
X	Miscellaneous—*concld.*—						
	Sale of grass—						
	1 Kumbaryandi	--	--	--	--	--	--
	2 Orr's Gunta	--	--	--	--		--
	3 Barr Lines	--	--	--	--		--
	4 Near the District Office	--	--	--	--	--	--
	5 Upparhalli	--	--	--	--	--	--
	6 Bed of Sampangi tank	--	--	1,000	--	--	1 000
	7 Fort	--	--	--	--	--	--
	8 Municipal Garden	--	--	--	--		--
	9 Chamarajenddarapet	--	--	--		--	--
	10 Dharmambudhi tank and its two feeders	--	--	--	--		--
	11 Jakkanya tank	--	--	--		--	--
	12 Maternity compound	--	--	--	--	--	--
	13 Other grazing lands	--	--	--	--	--	--
	14 Basavangudi	--	--	100	--	--	--
	15 Malleswaram	--	--	150	--		--
	Total	--		1,250	--		1,000
	Contributions—						
	1 Government Public Works Department grant towards suburban roads.	--	--	5,000		--	5,000
	2 District Fund grants towards Local Fund roads	--	--	1,000		--	1,000
	3 Chattram feeding charges	--	--	800	--	--	800
	4 Half the share of the Government grants for Epidemic Disease Hospital.	--		4,722	--	--	4,710
	5 Two-thirds share of grant towards Arlapet Dispensary	--	--	320	--	--	320
	6 Miscellaneous	--	--	205	--	--	227
	Total	--	--	12,047	--		12,057
	Other Miscellaneous items—						
	1 Sale of fish in tanks	--		100	--	--	100
	2 Do dried trees	--	--	200	--	--	200
	3 Do unserviceable tools, etc.	--	--	150	--	--	150
	4 Do bungo produce	--	--	25	--	--	25
	5 Do cocoanut produce	--	--	50	--		50
	6 Fees from in-patients of Maternity	--	--	25	--	--	25
	7 Other miscellaneous items	--		200	--	--	266
	Total	--	--	1,750	--	--	1,966
	Loans—						
	Advance to be recovered	--	--	--	--	--	--
	Deposit receipts	--	--	--	--	--	--
	Lapsed deposit	--		100	--	--	100
	Payments for Municipal services rendered to individuals.	--	--	1,200	--	--	1,200
XI	Grant-in-aid for special works	--	--	1,00,000	--	--	1,00,000

Budget Form No. III.

Statement showing the details of establishment, etc., charges in the City Municipality, Bangalore, for the year 1905-06.

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimate for the year 1905-06.			Sanctioned estimates for the year 1904-05.		
		No.	Rate.	Amount	No	Rate.	Amount
			Rs.	Rs.		Rs.	Rs.
I.	Interest on debt and repayment of loan	--	--	--	--		--
II Head Office	A President's pay	1	500	6,000	1	500	6,000
	B 1 Vaccager	1	70	840	1	70	840
	2 Head accountant	1	60	720	1	60	720
	3. Clerk	1	30	360	1	30	360
	4. Do	1	25	300	1	25	300
	5. Do	2	30	720	2	30	720
	6. Do	2	18	432	2	18	432
	7. Do	3	15	540	3	15	540
	8. Do	3	15	540	3	15	540
	9. Dafadar	1	9	108	1	9	108
	10. Peons	7	7	672	8	7	672
	11 Do	3	6	216	3	6	216
	12. Advertisement charges	...	...	1,000	...	...	1,000
	13 Contingent charges	...	15	180	...	15	180
	14. Printing charges	...	...	480	...	...	480
	15. Purchase and repair of furniture	...	...	100	...	...	100
	16. Do of books, journals and binding books	...	...	50	...	...	50
	17 Purchase of postage labels	...	...	10	...	...	10
	18. Belts and badges	...	...	25	...	...	25
	19. Clothing, &c.	...	...	75	...	...	75
	20 Stationery charges due to Government	...	...	400	...	...	400
	Total II, Head Office	--	--	13,518	--	--	13,518
III Collection, (a) Octroi.	1 Inspector	1	30+15	540	1	30+15	540
	2. Head clerk	1	20	240	1	20	240
	3. Clerk	1	12	144	1	12	144
	4. Railway Inspector	1	15	180	1	15	180
	5. Mutaddi	1	8	96	1	8	96
	6. Head peigasi	1	9	108	1	9	108
	7 Do	1	7	84	1	7	84
	8. Faleasi	1	7	84	1	7	84
	9. Do	1	7	84	1	7	84
	10. Peigasis	4	8	384	4	8	384
	11 Mutaddis	4	8	384	4	8	384
	12. Do	4	7	336	4	7	336
	13 Do	3	6	216	3	6	216
	14. Peons	27	6	2,224	27	6	2,224
	15 Rent for office accommodation	...	...	120	...	...	120
	16. Contingencies	...	...	84	...	...	84
	17 Rewards	...	...	80	...	...	80
	Total III, (a) Octroi	--	--	5,630	--	--	5,630
III (b) Collections, House Tax and Mohatarfa.	1. Collector	1	100+15	1,380	1	100+15	1,380
	2. Accountant	1	25	300	1	25	300
	3. Distraining officer	1	20	240	1	20	240
	4. Do	1	18	216	1	18	216
	5. Clerk	1	15	180	1	15	180
	6. Do	1	12	144	1	12	144
	7. Do	1	10	120	1	10	120
	8. Shanbhags	3	15	540	3	15	540
	9. Do	7	10	840	7	10	840
	10. Do	4	8	384	4	8	384
	11 Do	1	7	84	1	7	84
	12. Shroff	1	15	180	1	15	180
	13. Collar	1	6	72	1	6	72
	14. Dafadar	1	9	108	1	9	108
	15. Peons	4	7	336	4	7	336
	16. Do	12	7	924	12	7	924
	17 Allowance to Abkari shroff	1	8	96	1	8	96
	18. Contingent charges	1	8	96	1	8	96
	Total (b), House Tax and Mohatarfa	--	--	6,008	--	--	6,008
(c) Other taxes. Hackney carriages.	1. Hackney Carriage Inspector	1	30+15	420	1	30+15	420
	2. Peon	1	6	72	1	6	72
	3. Contingent charges	-	3 annas	6	--	3 annas	6
	Total (c), Hackney Carriages	--	--	498	--	--	498

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for the year 1905-06.			Sanctioned estimates for the year 1904-05.		
		No.	Rate.	Amount	No.	Rate.	Amount
			Rs.	Rs.		Rs.	Rs.
(d) Rents	1 Market Sergeant	1	15	180	1	15	180
	2 Pe'n	1	6	72	1	6	72
	3. Veterinary Inspector	1	30	360	1	30	360
	4. Peon	1	6	72	1	6	72
	5. Contingent charges	--	as 6	6	--	as 6	6
	Total (d) Rents			690	--	--	690
	Total Collections			12,7[illegible]			13,290
IV Conservancy (a) Establishment.	1 Sanitary Inspector	1	60+30	900	1	60+30	900
	2. Assistant Sanitary Inspector	1	45+15	720	1	45+15	720
	3. Do	1	30+15	540		---	--
	4 Do	1	25+15	480			
	5 Overseer	1	25	300	1	25	300
	6. Do	2	20	480	2	20	480
	7 Do	5	15	900	5	15	900
	8. Do	2	10	240	2	10	240
	9. Do	1	9	108	1	9	108
	10. Peons	12	7	1,008	12	7	1,008
	11. Totties and latrine sweepers	53	7	4,872	53	7	4,872
	12. Do	45	6	2,880	45	6	2,880
	13. Scavenging Mestri	2	6	192	2	6	192
	14 Sweeper Mestri	1	6	96	1	6	96
	15 Do	7	7½	630	7	7½	630
	16. Dog-killers (sweeper)	1	7½	90	1	7½	90
	17 Mestri	1	6	96	1	6	96
	18. Sweeper	91	7	7,644	91	7	7,644
	19. Do	23	6	1,584	22	6	1,584
	20. Do	30	6½	2,340	30	6½	2,340
	21 Do	16	6	1,152	16	6	1,152
	22. Do	72	5	4,320	72	5	4,320
	23 Cess clerk	1	10	120	1	10	120
	24. Cess collection peons	2	6	144	2	6	144
	Total Conservancy (a)	--	---	31,806			30,976
(b) Other charges	1 Conservancy carts	27	15	4,860	27	15	4,860
	2. Repairing carts, tools and p arts	--	--	180			180
	3. Purchase of brooms, etc.	--	--	313	--		313
	4. Contingent charges.	---	---	44	---		44
	5. Purchase of carts	---	---	300		---	300
	6. Temporary carts	5	15	900	5	15	900
	Total Conservancy (b)	---	---	6,417		--	6,417
	Total Conservancy (a) and (b)	--		38,813	---		37,393
VI Health Department (a) Health Office.	1 Health Officer's allowances	1	150	1,800	1	150	1,800
	2 Head Clerk	1	30	360	1	30	360
	3. Statistical Clerk	1	25	300	1	25	300
	4. Mutsaddi	1	15	180	1	15	180
	5. Dafadar	1	9	108	1	9	108
	6. Peons	3	7	252	3	7	252
	7 Contingencies	---	10	120	---	20	240
	Total (a) Health Office		--	3,120	---	---	3,240
(b) Registration of Births and Deaths.	1. Sub-Registrars	12	12	1,728	12	12	1,728
	2. Midwives	6	15+15	1,440	6	15+15	1,440
	3. Peons	12	7	1,008	12	7	1,008
	4. Contingencies	6	2	144	6	5	360
	5 Reward to midwives	---	--	180	---	--	180
	Total (b) Registration	--	---	4,680	---	---	4,680

Budget Form No III—contd

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for the year 1905-06.			Sanctioned estimates for the year 1904-05		
		No	Rate.	Amount	No.	Rate.	Amount
			Rs.	Rs.		Rs.	Rs.
(c) Burial-ground watchmen	1 Watchmen, 1st Class	11	8	1,056	12	8	1,248
	2. Do 2nd Class	11	7	924	13	7	1,092
	3. Contingencies	--	---	---	--		156
	Total (c) Burial ground	--	--	1,980	--	--	2,496
	Total VI Health Department		--	9,820	--	--	10,272
VII Lighting charges.	1 Lighting charges to be paid to Government	---	---	15,000	---	---	
	2 Lighting silver lamps	--	---	---	---	---	14,400
	3. Purchase of lamp-posts, etc	--	---		---	---	600
	4 Miscellaneous charges	--	---	--	---		50
	5. Lighting Inspectors	---	---	---	---	---	720
	Total VII Lighting	--	--	15,000	---	--	15,770
VIII Public works (a) Supervision	1 Municipal Executive Engineer	1	150+50	2,400	1	150+50	2,400
	2. Overseer	1	50+14	780	1	60+1	720
	3. Accountant	1	35	420	1	35	420
	4. Store-keeper	1	20	240	1	20	240
	5 Clerk	1	10	120	1	10	120
	6. Sub-Overseers	4	25-1-15	1,920	4	25-1-15	1,920
	7 Draughtsman	1	20	240	1	20	240
	8. Peons	2	6	144	2	6	144
	9 Contingent charges	--	---	60	---	---	60
	Total (a) Supervision	--	---	8,324	---		8,264
Drain khalkhats	1 Daffadar	1	75	90	1	75	90
	2. Khalkhats	14	7	1,176	14	7	1,176
	3. Do	4	7	336	4	7	336
	Total	---	---	1,602	---	---	1,602
	1 Public Works from (b) to (e) as per Budget Form No. II	---	---	1,39,201	---	---	1,46,791
	Total VIII Public Works	--	---	1,88,985	---	--	1,57,725
IX Charitable grants H. D. Hospital.	1 Hospital Assistant	1	25-1-15	480	1	25-1-15	480
	2. Clerk and compounder	1	15	144	1	12	144
	3. Brahmin male warder	1	8	108	1	8	108
	4. Sudra do	1	12	144	1	12	144
	5. Brahmin cook	1	7	84	1	7	84
	6. Sudra do	1	8	108	1	8	108
	7 Peon	1	7	84	1	7	84
	8. Sweeper	1	7	84	1	7	84
	9 Do	1	5	60	1	5	60
	10 Tail	1	7	84	1	7	84
	11. Dhobi	1	7	84	1	7	84
	12. Warder	1	7	84	1	7	84
	13. Waterman	1	7	84	1	7	84
	14. Nurse	1	10	120	1	10	120
	15. Midwives	2	15+10	600	2	15+10	600
	16. Hospital dieting charges	---	175	2,100	---	175	2,100
	17 Rations, etc.	---	668	8,016	---	668	8,016
	18. Contingent charges	---	107	1,284	---	100	1,200
	19. Watchman	2	7	168	2	7	168
	Total H. D. Hospital	--	---	9,420	---	---	9,420
	Moiety of the Total charges	---	---	4,718	---	---	4,710

Budget Form No. III—contd.

Head or Sub-head as per Budget Form No. 1	Details of Establishment.	Estimates for the year 1908-09.			Sanctioned estimates for the year 1907-08.			Remarks.
		No.	Rate	Amount	No.	Rate	Amount	
			Rs.	Rs.		Rs.	Rs.	
IX Charitable grants—contd. Dispensaries.	No. II Division—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3 Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5. Rent for building	..	10	120	..	10	120	
	6. Contingent charges	..	14	168	..	14	168	
	Total	..	..	648	..	..	648	
	No III Division—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2. Compounder	1	15	180	1	15	180	
	3. Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5. Rent for building	..	20	240	..	20	240	
	6 Contingent charges	..	..	160	..		160	
	Total	..	..	820		..	820	
	No. V Division—							
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3 Waterman	1	6	72	1	6	72	
	4. Toti or servant	1	4	48	1	4	48	
	5 Rent for building	..	12	144	..	12	144	
	6. Contingent charges	..	..	170	..	..	170	
	Total	..	..	674	..	..	674	
	No. VII Division	..	..	648	..	..	648	
	Total Dispensaries	..	..	2,790	..	..	2,790	
	St. Martha's Hospital Grant-in-aid	..	..	2,400	..	..	2,400	
	Maternity and Hospital for women and children—							
	1 Matron	1	60	720	1	60	720	
	2 Assistant matron	1	35	420	1	35	420	
	3. Midwives	1	20	240	1	20	240	
	4. Compounder	1	12	144	1	12	144	
	5. Do	1	10	120	1	10	120	
	6. Peons	2	7	168	2	7	168	
	7. Gardener	1	8	96	1	8	96	
	8. Ward coolies	4	7	336	4	7	336	
	9 Cook woman	1	7	84	1	7	84	
	10. Cook	1	7	84	1	7	84	
	11 Dhobi	1	8	96	1	8	96	
	12. Do women	1	6	72	1	6	72	
	13. Sweeper	1	7	84	1	7	84	
	14. Do women	2	7	168	2	7	168	
	15. Do	1	6	72	1	6	72	
	16. Diet charges	..	..	2,400	..	..	2,400	
	17 Contingent charges	..	..	1,000	..	..	1,000	
	18. Bedding, clothing and furniture	..	..	300	..	..	300	
	Total	..	..	6,600	..	..	6,600	
	Vaccination—							
	1. Senior vaccinator	1	15	180	1	15	180	
	2. Vaccinator	1	12	144	1	12	144	
	3. Do	1	10	120	1	10	120	
	4. Lanoline vaccine	..	..	80	..	..	80	
	Total	..	..	524	..	..	524	

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for the year 1935-36.			Sanctioned estimates for the year 1934-35.			Remarks.
		No.	Rate.	Amount	No.	Rate.	Amount	
			Rs.	Rs.		Rs.	Rs.	
Charitable Grants—*continued.*	Langarkhana—							
	Money, food and clothing charges ...	---	---	3,000	---	---	3,000	
	Annexkhanam—							
	1. Supervisor	1	10	120	1	10	120	
	2. Peon	1	6	72	1	6	72	
	3. Cook	1	6	72	1	6	72	
	4. Waterman	1	6	72	1	6	72	
	5. Sweeper	1	4	48	1	4	48	
	6. Feeding, &c., charges	..	---	1,485	..	---	1,485	
	Total, Annexkhanam	---	---	1,819		---	1,819	
	Home for Incurable paupers—							
	1 Cook	1	7	84	1	7	84	
	2. Sweeper	1	7	84	1	7	84	
	3. Feeding, clothing and Miscellaneous charges.	---	---	588	---	---	588	
	Total	---	---	756		---	756	
	Total IX, Charitable Grants	---	---	37,367	---	---	37,367	
X Education	Sanskrit College—							
	Grant-in-aid towards Sanskrit College	1	50	600	1	50	600	
	Library—							
	Grant-in-aid towards Oriental and mixed Library in Srinivasa Mandiram.	1	25	300	1	25	300	
	City Municipal English School—							
	1. Head Master	1	100	1,200	1	100	1,200	
	2. 1st Assistant Master	1	50	600	1	50	600	
	3. 2nd do	1	35	420	1	35	420	
	4. 3rd do	1	30	360	1	30	360	
	5. 4th do	1	27	324	1	27	324	
	6. 5th do	1	25	300	1	25	300	
	7. 6th and 7th do	2	19	456	2	19	456	
	8. 8th and 9th do	2	16	432	2	16	432	
	9. 10th and 11th Assistant Master	2	15	360	2	15	360	
	10. 12th, 13th, 14th and 15th do	4	13	624	4	13	624	
	11. 16th Assistant Master	1	12	144	1	12	144	
	12. 3rd Anglo-Hindustani Assistant Master converted into 17th do	1	10	120	1	10	120	
	13. Writing Master and Clerk	1	23	324	1	23	324	
	14. Sanskrit Munshi	1	20	240	1	20	240	
	15. Kanarese Munshi	1	20	240	1	20	240	
	16. Hindustani Munshi	1	23	264	1	23	264	
	17. Telugu Munshi	1	10	120	1	10	120	
	18. Tamil do	1	10	120	1	10	120	
	19. Anglo-Hindustani Master	1	22	264	1	22	264	
	20. First Assistant Master	1	12	144	1	12	144	
	21. Duftadar	1	8	96	1	8	96	
	22. Peon	1	7	84	1	7	84	
	23. Do	1	6	72	1	6	72	
	24. Sweeper	1	6	72	1	6	72	
	25. Contingent charges	..	10	120	..	10	120	
	26. Printing charges	..	....	117	..	....	117	
	27 Purchase of prize books	..	....	100	..	....	100	
	Total, Municipal English School	---	---	7,057	---	---	7,057	

Budget Form No. III—concld.

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimate for the year 1935-36.			Substituted estimate for the year 1934-35.		
		No.	Rate.	Amount	No.	Rate.	Amount
X. Education—concluded.	Kantede Boys' School—		Rs.	Rs.		Rs.	Rs
	1 Head Master	1	35	420	1	35	420
	2. 1st Assistant Master	1	17	204	1	17	204
	3. 2nd do	1	15	180	1	15	180
	4. 3rd do	1	14	168	1	14	168
	5. 4th, 5th and 6th Assistant Master	3	12	432	3	12	432
	6. 7th 8th, 9th and 10th do	4	11	528	4	11	528
	7 11th Assistant Master	1	10	120	1	10	120
	8. Peons	2	6	144	2	6	144
	9. Contingent charges		2	24	---	2	24
	10. Printing, etc., charges			16	---	---	16
	11 Purchase of prize books	--	---	20	---	---	20
	12. Do text books	--	---	25	--		25
	Total	---	---	2,311	--		1 2,311
	Channaipete Anglo-Vernacular School—						
	1 Head Master	1	20	240	1	20	240
	2 1st, Assistant Master	1	15	180	1	15	180
	3. 2nd do	1	12	144	1	12	144
	4. 3rd do	1	12	144	1	12	144
	5 4th do	1	12	144	1	12	144
	6 Peon	1	6	72	1	6	72
	7 Rent for building		25	300	---	25	300
	8. Contingent charges		1	12		1	12
	Total	--		1,336		---	1 1336
	Grant-in-aid schools—						
	1 St. Joseph's Anglo-Vernacular school	1	15	180	1	15	180
	2 Mahratta school	1	10	120	1	10	120
	3. Sunnakalpete school	1	10	120	1	10	120
	4. Kanarese school, Pulepete	1	5	60	1	5	60
	5. Do Barr Lines	1	4	48	1	4	48
	6. Do Ballapurpete	1	5	60	1	5	60
	Total		--	588	---	---	588
	Total X, Education	---	--	12,732	--	---	12,732
XI Miscellaneous	Refunds	--		447	--	---	447
	Pounds—						
	Pound in Mysore road—						
	1 Pound-keeper	1	8	96	1	8	96
	2. Watchman	1	6	72	1	6	72
	3 Fodder, etc., charges	---		132		---	132
	Total Pounds	---	--	300		--	300
	Rewards—						
	1 Destruction of dogs and bitches—	---	---	20		--	20
	2. Do cobras	--		50	---	--	50
	3. Do rats, mice and bandicoots	--	---	50	---	--	50
	4. Capturing and deporting monkeys	--	-	30	---	---	30
	Total Rewards			200			200
	Pension and gratuities	--	---	850	---		850
	Gardens—						
	1 Head gardener	1	12	144	1	12	144
	2. Gardeners	2	7	168	2	7	168
	3. Do	3	6	216	3	6	216
	4. Flower gardener at Cenotaph	1	6	72	1	6	72
	5. Sweeper	1	5	60	1	5	60
	6. Purchase of plants, pots and other sundry articles.	---	---	300	--	---	300
	7 Native music	---	---	240	---	--	240
	Total Gardens	---		1,200	--	---	1,200
	Fairs and festivals—						
	1 City Marist Show	--	---	500	---	---	500
	2. Decoration charges	--	--	500	---	---	500
	Total	---	---	1,000	---	---	1,000
	Other Miscellaneous items—						
	1. Law charges	---	--	500	---	---	500
	2. Other items	--	--	200	---	---	200
	Total other items	--	---	700	--	--	700
	Water-supply charges	---	---	40,000		---	42,240
	Grand Total	---		8,20,004		---	8,40,201
	Closing Balance	---	---	20	--	--	6,220
	Grand Total	---	---	8,20,674	---	---	8,47,500

A. S. NAGAVKAR, Presdt., Muni. Comm., B. City.

R/F 531-04 (1)

BANGALORE CITY MUNICIPALITY

Explanatory Memo to accompany the Draft Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1905-06

The income and expenditure as sanctioned for the year 1904-05 are noted below —

	Rs.
Opening balance as intimated by the Compiler in the Audited Cash Account for July 1904	26,641
Estimated receipts for 1904-05, including those of the two Extensions	3,20,859
Total including opening balance	3,47,500
Deduct estimated expenditure of the City as well as the Extensions as sanctioned by Government	3,40,901
Opening balance for the year 1905-06	6,599

The figures shown in the last column of Form No. I, viz., "Sanctioned Estimate for the year 1904-05" represent the sum total of the estimates sanctioned for the year 1904-05, both for the City and for the two Extensions, viz., Basavangudi and Malleswaram since it has been ordered in para 3 of Government Proceedings No. (5431-6)-200-3—Municipal, dated the 23rd December 1904, that no separate accounts need be kept for those two newly constituted Divisions.

The following estimate is framed of Receipts and Expenditure of the Bangalore City Municipality including the two Extensions for the year 1905-06 —

Sanctioned for 1904-05.	Estimate for 1905-06	
6,032	6,220	
5,932	6,320	
5,175	5,320	
20,100	20,800	
1,613	1,700	
15,000	17,000	
25,053	20,000	
10,000		
30,876	31,896	
3,240	3,120	

Receipts

I Octroi —(a) Fresh Cocoanuts. The increased estimate under this head is based upon the actuals of the 1st half of the current year and on the probable increase of revenue

Hotel Leaves —(c) The increased provision of Rs 388 made under this head is also due to the same reason as in the case of (a) (b)

III Timber —The excess provision of Rs 145, under this head is due to the increasing import of timber into the City

V Piece goods.—As the trade in this commodity has been steadily rising, an additional provision of Rs 700 is made over the sanctioned estimate of last year

VI (c) Horse Gram.—An extra provision of Rs. 87, is made under this head as there is likelihood of getting more revenue than in the previous year

III License Receipts.— (a) Liquor shops — Owing to the increasing consumption of arrack in the City year by year, an extra provision of Rs. 2,000 has been made

IV Tolls —The right of collecting tolls was sold last year for Rs. 22,352-8-0. The estimate for the ensuing year is however kept at Rs. 20,000, not knowing the extent to which the bid will go during the auction sale The other items call for no remarks.

Expenditure

I Interest on Debt and Repayment of Loan.—No provision is made under this head as the debt due to Government has been fully paid up

IV Conservancy (a) Establishment —The extra provision made is on account of the two Assistant Sanitary Inspectors recently sanctioned by Government in Proceedings No. 7624-6-Mi (430-04) 2, dated the 28th February 1905 But instead of giving effect to the scale of Rs 30 plus 15 as originally recommended it is proposed to have one on Rs 0 plus 15 and another on Rs 25 plus 15, which may be approved

VI Registration of Births and Deaths (a) Health Department. The provision made under this head has been reduced by Rs 120 as the sum of Rs 20 per month sanctioned for contingencies is found to be much in excess of the actual requirements.

4,626	4,420	For the same reason the provision made under the same head allotted for '(b) Registration' is reduced from 5 to 2 rupees. (c) *Burial Ground Establishment.*—There are at present actually 11 watchmen on Rs. 8 and 11 on Rs 7 per mensem to watch the burial grounds against a provision of 13 on Rs. 8 and 13 on Rs 7, as sanctioned in the Budget of 1904-05 The extra number of watchmen, *viz.*, 2 on Rs 8 and 2 on Rs. 7, as well as the allotment of Rs 156, under contingencies, has been omitted in the budget for the ensuing year as it is found quite unnecessary
46,791	48,796	*VIII Public Works*.—An additional sum of Rs 2,000 over and above the sanctioned estimate for the current year has been provided for expenditure in connection with the opening of congested parts in the City The other items call for no remarks

A. S. NARAVKAR, *President*,
Mul. Comm. Bangalore Cantt.

BUDGET FORM No I

Approximate estimate of Receipts of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06.

Budget head	Items.	Actuals of 1903-04.	Actuals of the first six months of the past year and the probables of the second half year		Estimate for the year 1904-05.	Sanctioned estimate for the year 1904-05.	Sanctioned estimate for 1905-'06
			1904-05.	1905-06.			
I	Octroi—Class I.—(a) Cocoanuts fresh	5,290	3,612	2,921	6,220	6,063	
	(b) Do dry	1,980	774	1,087	1,800	1,913	
	(c) Betel leaves	6,026	3,197	3,297	6,320	5,988	
	II Tobacco, local and foreign	9,685	4,707	5,745	11,000	11,000	
	III Tiles	5,540	2,955	2,072	5,000	5,575	
	IV Roofing tiles (Mangalore pattern)	70	55	30	100	170	
	V Piece goods	20,500	11,991	10,577	20,500	20,100	
	VI (a) Sugar	2,688	1,923	1,474	2,000	2,613	
	(b) Bran	125	82	78	100	105	
	(c) Oats	6	6	4	10	14	
	(d) Chaff	6	3	3	10	14	
	(e) Horse-gram	1,647	773	1,961	1,500	1,613	
	VII Storage fees	42	14	13	70	70	
	VIII Bahadari fees	235	92	125	200	210	
	IX Tobacco License	603	519	51	600	610	
	Total I Octroi	55,990	29,906	29,851	57,370	56,103	57370
II	Tax on houses, buildings and lands	32,028	20,772	18,209	32,100	32,100	32100
	Lighting tax	6,571	4,370	3,681	9 000	7,620	9029
III	License Receipts (a) Liquor shops	16,625	8,479	8,126	17,000	15,000	17000
	(b) other licenses	10,233	5,175	4,961	10,200	10,200	10260
	Total III License Receipts	27,848	13,654	13,075	27,200	25,200	27260
IV	Water tax	21,206	11,223	12,537	19,200	17 700	19260
VI	Tolls	22,110	12,688	9,570	20,000	25,-55	20000
VII	Mohatarfa (a) shop tax	12,292	5,210	8,028	13,046	13,046	13046
	(b) Loom tax	33	5	25			500
	(c) Oil mill tax	447	224	212	500	500	
	(d) Cart tax	16	20	8			
	Total VII Mohatarfa	12,792	6,049	8,264	13,-46	13,546	13546
VIII	Rents from Market shops	5,221	3,613	4,913	7,600	7,600	7,600
	Do Lands	962	688	542	1 200	1,200	1,200
	Total VIII Rents	6,183	4,401	5,155	8,800	8,800	8800
IX	Fines		24	--	50	50	50
X	Miscellaneous (a) Advances recovered	45	60	35			
	Sale of lands, etc.	122	452	35	500	500	
	Refunds	1	751	--			
	Pounds	248	124	126	250	250	
	Land Revenue and Local Cess	5,044		5,041	4,600	4,600	
	School fees	4,288	2,221	2,207	4,000	4,000	
	Sale of manure	3,005	1,324	2,098	4,500	1,675	
	Scavenging fees	5,715	2,221	1,340	3,000	2,5-	
	Sale of grass	1,324	813	288	1,000	1 2-	
	Notice and warrant fees	725	184	288	1,000	1,01	
	Contributions	19,697	400	487	12,500	12,50	
	Other items	1,304	496	1,013	1 544	1 75-	
	Total X (a) Miscellaneous	31,991	9 866	14,165	33,700	33,376	32760
	(b) Payments for Municipal services rendered to individuals. Deposit Receipts	889	686	686	1,200	1,200	1200
	Lapsed deposits	10,117	847	6,042	100	100	
	Total X (b)	10,946	1 533	7,228	1,300	1,300	1200
XI	Grant-in-aid for Special works				1,00,000	1 00,000	1,00,000
	Grand total Receipts	2,29,615	1 16,221	1,21,006	3,21,475	3,19,961	3,21,375
	Opening balance	--			6,001	28,941	5542
	Total		--		3,27,476	3 17,902	326,917

BUDGET FORM No. I

Approximate estimate of Expenditure of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06

Budget item	Items.	Actuals of 1903-04	Actuals of the first six months of the past year and the probable of the second half year 1904-05.	1904-05	Estimate for the year 1904-05.	Sanctioned estimate for 1904-05.	Sanctioned estimate for 1905-
I	Interest on debt and repayment of loan		--			10,000	
II	Head Office charges -- --	9,661	5,995	6,005	12,516	12,537	135
III	Collections—(a) Octroi --	5,[illegible]	2,824	2,773	5,600	5,600	56
	(b) & (c) House tax, etc. --	5,044	4,841	5,555	6,394	6,394	85
	(d) Rents	589	282	284	600	600	
	Total III Collections	11,671	7 957	8,962	12,914	12,914	12,9
IV	Conservancy—(a) Establishment -	22,471	14,189	14,301	31,686	30,676	3189
	(b) Other charges	3,972	2,858	2,766	6,417	6,417	641
	Total IV Conservancy	34,443	17 047	17,069	38,913	37 293	3831
VI	Registration of births and deaths --	8,196	4 150	4,745	9,520	10,272	77
VII	Lighting	13,647	6,403	7,335	15,000	16,748	169
VIII	(A) PublicWorks—(a) Supervision ---	5,169	2,005	2,501	5,004	5,004	596
	(b) Special repairs of roads	14 494	9,055	6,955	16,000	16,000	
	(c) Ordinary do	6,051	3,251	3,265	9,000	9,000	
	(d) Drains, original	2,499	300	2,246	2,500	2,500	
	(e) Do repairs	2,057	894	916	4,542	4,542	
	(f) Water-supply original						
	(g) Do repairs	14					
	(h) Buildings, original	6,000	3,491	5,122	2,000	2,000	1,47,8
	(i) Do repairs	970	614	486	3,500	3,500	
	(j) Road watering and planting --	934	382	640	1,500	1,000	
	(k) Other works, original	98	440	81	500	500	
	(l) Do repairs	638	196	454	1,500	1,500	
	(m) Compensation --	1 140	250	692	2,000	2,000	
	(n) Tools and plant ---	1 473	155	567	1,000	1,000	
	(o) Reserve ---	341		341	500	500	
	(p) Roads, original		--		1 349	1 349	
	(q) Special works --		--		1,00,000	1,00,000	
	(B) Removing congestion				2,000	---	
	Total VIII Public Works	42,131	22,029	24,844	1 56,355	1,52,755	1,53,8
IX	Charitable Grants—Epidemic Diseases Hospital --	8,679	2,161	6,710	9,450	9,450	9420
	Dispensaries	1,302	868	641	2,700	2,700	2169
	St. Martha's Hospital --	2,160	1 200	1 200	2,400	2,400	240
	Vaccination	604	219	280	524	524	
	Maternity --	4, 74	1 548	3,405	6,000	6,000	600
	Langarthana	2,803	1,445	1,31,	2,000	2,000	
	Annachattram	2,1[illegible]	855	880	1,[illegible]19	1,[illegible]19	
	House for incurable paupers	347	231	246	794	721	
	Total IX Charitable Grants	23,1[illegible]	8,678	14,729	27,387	27,[illegible]	2,7
X	Education --- --	1[illegible],[illegible]26	5,674	5,807	12,722	11 722	
XI	Miscellaneous—						
	Refunds --	313	581	149	447	447	
	Pounds --	209	105	97	300	300	
	Reward to dog and snake killers --	18	12	6	200	200	
	Gardens --	1,071	489	640	1,200	1 200	
	Pension charges	132	120	267	500	500	
	Fairs and festivals	150	20	780	1,000	1,000	
	Other items --	114	245	50	700	710	
	Total XI Miscellaneous	2 1[illegible]	1,020	1 922	4,347	4,[illegible]47	43
	Advances paid	7[illegible]		7[illegible]			
	Payment of deposits	[illegible]	1,403	7,457	38,000	42,[illegible]	39,26
	Water-supply charges		--				
	Filling Fort trench -- ---	--		--	--	--	
	City Improvement charges		2,491				
	Malleswaram and Basavangudi Extension charges		310				
	Grand Total Expenditure	1,[illegible] 141	58,469	90,[illegible]	3,[illegible]	[illegible],[illegible]	3262
	Closing Balance				5	6,501	
	Total	--			3,28,976	3,47,202	326

Details of Receipts of the Bangalore City Municipality for 1905-06, as compared with those of 1904-05

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06			Machine's estimate for 1905-06		
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount
				Rs.			Rs.			
I	Octroi—									
	Timber	...	...	5,675		...	5,675			
	Mangalore tiles	...	...	170		...	160			
	Piece goods	...	...	20,160	...	...	20,000			
	Sugar	...	...	2,612	...	...	2,600			
	Horse gram	...	...	1,612	...	...	1,700			
	Oats	...	...	16	...	...	10			
	Bran	...	...	105		...	100			
	Chaff	...	...	16	...	...	10			
	Fresh cocoanuts	...	...	3,038	...	...	3,030			
	Dry cocoanuts	...	...	1,012	...	...	1,000			
	Betel-leaves	...	...	3,038	...	...	3,030			
	Tobacco.	...	...	11,040		...	11,020			
	Sheego	...	...	70	...	...	70			
	Bahadari	...	...	200	...	...	200			
	Tobacco licenses	...	...	610	...	...	600			
	Total	...		56,100	...	...	57,070			57376
II	Taxes on houses, buildings and lands	...	...	32,100	...		32,100			32652
	Lighting tax	...	...	7,000	...		9,020			9021
	Water tax	...	...	17,700	...	...	18,000			9264
III	(a) License Receipts—									
	Retail arrack shop	...	...	3,060	...	...	3,100			
	Beer taverns	...	...	560	...	...	600			
	Liquor shops including refreshment rooms	...	...	300	...		400			
	Excess sale of arrack	...		8,700		...	10,000			
	Toddy shops	...	...	250	...	...	400			
	Total	...		15,000		...	17,000			17000
	(b) Other Licenses—									
	From Extensions	...	...	200	...	...	200			
	Fees on licenses on hackney carriages, coaches and transit carts	...	...	300	...	...	300			
	Jutkas	...	...	400	...	...	400			
	Drivers	...	...	200	...	...	200			
	Single bullock carts pass	...	...	150	...	...	150			
	Do goods	...	...	100	...	...	100			
	Slaughtering cattle, Municipal slaughter-house contracts.	...	...	4,000	...	...	4,000			
	Firewood Depot	...	...	300		...	300			
	Bricks	...	...	...	...	...	...			
	Erection of pandals	...	...	4	...	...	4			
	Bullock stalls	...	...	20	...	...	20			
	Pottery kilns	...	...	20	...	...	20			
	Cart-stand	...	...	20	...	...	20			
	Mutton stalls	...	...	60	...	...	60			
	Beef stalls	...	...	6	...	...	6			
	Charcoal Depot	...	...	25	...	...	25			

Details of Receipts, etc.—*contd.*

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06.			Same (approx.) estimate for 1906-07 as last year's demand
		No.	Rate.	Amount.	No.	Rate.	Amount.	
				Rs.			Rs.	
	Other Licenses—continued.							
	Kerosine-oil Depot	-	-	100	-	-	100	
	Dyers' stalls	-	-	25	-	-	25	
	Camphor boiling	-	-	15	-	-	15	
	Excavating mud or clay	-	-	-	-	-	-	
	Fire-works	-	-	20	-	-	20	
	Storing bones	-	-	-		-	-	
	Soap manufactory	-	-	5	-	-	5	
	Total	-	-	7,010		-	7,010	7010
IV	Tax on vehicles and animals	-		3,250	-	-	3,250	3250
VI	Tolls	-	-	25,000	-		20,000	20000
VII	**Mahsulfa—**							
	(a) Shop tax	-	-	13,046	-	-	13,046	
	(b) Loom tax	-	-	-	-	-	-	
	(c) Oil-mill tax	-	-	200	-	-	200	
	(d) Cart tax	-	-	-	-	-	-	
	Total	-	-	13,246	-	-	13,246	13546
VIII	**Rents—**							
	(a) Market shops	-	-	2,000	-	-	2,000	
	(b) Vegetable shops	-	-	2,275	-	-	2,275	
	(c) Fish market	-	-	25	-	-	25	
	(d) Mutton market	-	-	200	-	-	219	
	(e) Boot stalls	-	-	100	-	-	100	
	(f) Weddar cart-stand and from lands	-	-	1,200	-	-	1,200	
	Total	-	-	5,200	-	-	5,200	5100
IX	Fines	-	-	50	-	-	50	50
X	**Miscellaneous—**							
	Sale of lands	-	-	200	-	-	200	
	Refunds	-	-	-	-	-	-	
	Pounds	-	-	250	-	-	250	
	Land revenue and local cess	-	-	4,000	-	-	4,000	
	School fees—							
	1 City Municipal English School	-	-	2,000	-	-	2,000	
	2 Kannada Boys' School	-	-	400	-	-	400	
	3 Cheruvanjadipet A.-V School	-	-	100	-	-	200	
	Total	-	-	2,500	-	-	2,500	935
	Sale of manure	-	-	4,000	-	-	4,000	
	Scavenging fees	-	-	2,000	-	-	2,000	
	Notice and warrant fees	-	-	1,000	-	-	1,000	
	Total	-	-	5,000	-	-	7,000	750

Details of Receipts, etc.—*concld.*

No.	Items.	Sanctioned for 1906-07. No.	Rate.	Amount.	Proposed estimate for 1907-08. No.	Rate	Amount.	Actual for 1906-07	Remarks
				Rs.			Rs.		
X	Miscellaneous—*concld.*—								
	Sale of grass—								
	1 Kumbarapudi								
	2 Orr's Gunta								
	3 Barr Lines								
	4 Near the District Office								
	5 Upparhalli								
	6 Bed of Sampangi tank			1 000			1,000		
	7 Fort								
	8 Municipal Garden								
	9 Chamarajenddarapet								
	10 Dharmambudhi tank and its two feeders								
	11 Jakkaraya tank								
	12 Maternity compound								
	13 Other grazing lands								
	14 Basavangudi			100					
	15 Malleswaram			150					
	Total			1,250			1,000		1000
	Contributions—								
	1 Government Public Works Department grant towards suburban roads.			5,600			5,600		5600
	2 District Fund grants towards Local Fund roads			1,000			1,000		1000
	3 Chattram feeding charges			800			800		800
	4 Half the share of the Government grants for Epidemic Diseases Hospital			4,722			4,710		4710
	5 Two-thirds share of grant towards Arlapet Dispensary.			529			529		529
	6 Miscellaneous			324			327		327
	Total			12,975			12,966		12966
	Other Miscellaneous items—								
	1 Sale of fish in tanks			100			100		
	2 Do dried trees			900			600		
	3 Do unserviceable tools, etc.			150			150		
	4 Do house produce			25			25		
	5 Do cocoanut produce			50			50		
	6 Fees from in-patients of Maternity			25			25		
	7 Other miscellaneous items			500			966		
	Total			1,750			1,916		1944
	Loans—								
	Advance to be recovered								
	Deposit receipts								
	Lapsed deposit			100			100		—
	Payments for Municipal services rendered to individuals.			1,200			1,200		1200
XI	Grant-in-aid for special works			1,00,000			1,00,000		1,00,000

Budget Form No. III.

Statement showing the details of establishment, etc., charges in the City Municipality, Bangalore, for the year 1905-06

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimate for the year 1905-06.			Sanctioned estimates for the year 1904-05.			Increase	Decrease	Remarks
		No.	Rate.	Amount	No.	Rate.	Amount			
			Rs.	Rs.		Rs.	Rs.			
I.	Interest on debt and repayment of loan	--	--	--	--	--	--	--	--	
II Head Office	A President's pay	1	500	6,000	1	500	6,000			
	B 1 Manager	1	75	900	1	75	900			
	2 Head accountant	1	60	720	1	60	720			
	3. Clerk	1	25	300	1	25	300			
	4. Do	1	25	300	1	25	300			
	5. Do	2	20	720	2	20	720			
	6. Do	2	18	432	2	18	432			
	7 Do	2	15	540	2	15	540			
	8. Do	2	14	336	2	14	336			
	9. Daftdar	1	9	108	1	9	108			
	10 Peons	6	7	504	6	7	504			
	11 Do	3	6	216	3	6	216			
	12 Advertisement charges	--	--	1,000	--	--	1,000			
	13 Contingent charges	--	15	180	--	15	180			
	14. Printing charges	--	--	600	--	--	600			
	15. Purchase and repair of furniture	--	--	100	--	--	100			
	16. Do of books, journals and binding books	--	--	50	--	--	50			
	17 Purchase of postage labels	--	--	10	--	--	10			
	18. Belts and badges	--	--	25	--	--	25			
	19. Clothing, &c.	--	--	75	--	--	75			
	20 Stationery charges due to Government	--	--	400	--	--	400			
	Total II, Head Office	--	--	13,516	--	--	13,516	--	--	13516
III Collection. (a) Octroi.	1 Inspector	1	30-1-15	360	1	30-1-15	360			
	2. Head clerk	1	20	240	1	20	240			
	3. Clerk	1	12	144	1	12	144			
	4. Railway Inspector	1	15	180	1	15	180			
	5 Mutsuddi	1	8	96	1	8	96			
	6. Head peigaut	1	9	108	1	9	108			
	7 Do	1	8	96	1	8	96			
	8. Peigaut	1	7	84	1	7	84			
	9. Do	1	7	84	1	7	84			
	10. Peigaut's	4	6	288	4	6	288			
	11. Mutsuddis	4	6	288	4	6	288			
	12. Do	3	7	252	3	7	252			
	13. Do	3	6	216	3	6	216			
	14. Peons	37	6	2,664	37	6	2,664			
	15 Rent for office accommodation	--	--	120	--	--	120			
	16. Contingencies	--	--	84	--	--	84			
	17 Rewards	--	--	50	--	--	50			
	Total III, (a) Octroi	--	--	5,600	--	--	5,600	--	--	5600
III (b) Collections, House Tax and Mohturfa.	1. Collector	1	100-1-15	1,200	1	100-1-15	1,200			
	2. Accountant	1	25	300	1	25	300			
	3. Distraining officer	1	20	240	1	20	240			
	4. Do	1	18	216	1	18	216			
	5. Clerk	1	15	180	1	15	180			
	6. Do	1	12	144	1	12	144			
	7 Do	1	10	120	1	10	120			
	8. Shanbhogs	8	15	960	8	15	960			
	9. Do	7	10	840	7	10	840			
	10. Do	4	8	384	4	8	384			
	11 Do	1	7	84	1	7	84			
	12. Shroff	1	15	180	1	15	180			
	13. Gollar	1	6	72	1	6	72			
	14. Daftdar	1	8	96	1	8	96			
	15. Peons	4	7	336	4	7	336			
	16. Do	12	6	864	12	6	864			
	17 Allowance to Abkari shroff	1	8	96	1	8	96			
	18. Contingent charges	1	8	96	1	8	96			
	Total (b), House Tax and Mohturfa	--	--	6,096	--	--	6,096	--	--	6096
(c) Other taxes. Hackney carriages.	1. Hackney Carriage Inspector	1	30-1-15	420	1	30-1-15	420			
	2. Peon	1	6	72	1	6	72			
	3. Contingent charges	--	8 annas	6	--	8 annas	6			
	Total (c), Hackney Carriages	--	--	498	--	--	498			47

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. I	Details of Establishment, etc.	Estimates for the year 1906-06.			Sanctioned estimates for the year 1905-06.			Remarks & Explanations for 1905-'06		
		No.	Rate.	Amount	No.	Rate.	Amount	Rs.	Rs.	Amount
			Rs.	Rs.		Rs.	Rs.			
(d) Rents	1 Market Sergeant	1	15	180	1	15	180			
	2 Pa n	1	6	72	1	6	72			
	3. Veterinary Inspector	1	20	240	1	20	240			
	4. Peon	1	6	72	1	6	72			
	5. Contingent charges	---	as a	6	---	as a	6			
	Total (d) Rents			690		-	690	-	-	690
	Total Collections			12,690			12,690	-	-	12,944
V Conservancy (a) Establishment.	1 Sanitary Inspector	1	30+20	600	1	30+20	600			
	2 Assistant Sanitary Inspector	1	45+15	720	1	45+15	720			
	3. Do	1	20+15	540		-	-			
	4 Do	1	20+15	420						
	5 Overseer	1	25	300	1	25	300			
	6. Do	2	20	480	2	20	480			
	7 Do	3	15	540	3	15	540			
	8. Do	3	10	360	3	10	360			
	9. Do	1	15	180	1	15	180			
	10. Peons	15	7	1,260	15	7	1,260			
	11. Tollas and latrine sweepers	55	7	4,620	55	7	4,620			
	12. Do	28	7	2,352	28	7	2,352			
	13. Scavenging Mestri	2	8	192	2	8	192			
	14 Sweeper Mestri	1	8	96	1	8	96			
	15 Do	1	7	84	1	7	84			
	16. Dog-killers (sweeper)	1	7	84	1	7	84			
	17 Mestri	1	8	96	1	8	96			
	18 Sweeper	1	7	84	1	7	84			
	19. Do	91	7	7,644	91	7	7,644			
	20. Do	23	7	1,932	23	7	1,932			
	21 Do	28	8	2,240	28	8	2,240			
	22. Do	16	8	1,152	16	8	1,152			
	23 Do	72	5	4,320	72	5	4,320			
	24 Cess clerk	1	10	120	1	10	120			
	25. Cess collection peons	2	6	144	2	6	144			
	Total Conservancy (a)		---	31,396		-	30,876	-	-	31,896
(b) Other charges	1 Conservancy carts	27	15	4,320	27	15	4,320			
	2. Repairing carts, tools and p'Ants	--		192			192			
	3. Purchase of brooms, etc.	--		812	--		812			
	4. Contingent charges.	---	---	44	---		44			
	5. Purchase of carts	---	---	288	---	---	288			
	6. Temporary carts	5	15	360	5	15	240			
	Total Conservancy (b)	--	---	6,417		-	6,417	-	-	6417
	Total Conservancy (a) and (b)	-		38,313			37,293	-	-	38,313
VI Health Department (a) Health Office.	1 Health Officer's allowances	1	120	1,920	1	120	1,920	-	-	360
	2. Head Clerk	1	20	360	1	20	360			360
	3. Statistical Clerk	1	25	300	1	25	300			480
	4. Mutsaddi	1	15	180	1	15	180			168
	5. Dafadar	1	9	108	1	9	108			108
	6. Peons	3	7	252	3	7	252			252
	7 Contingencies	--	10	120	--	20	240			120
	Total (a) Health Office		--	3,120	--	---	3,360	-	-	1320
(b) Registration of Births and Deaths.	1 Sub-Registrars	12	12	1 728	12	12	1,728			
	2. Midwives	6	15+5	1,440	6	15+5	1,440			
	3. Peons	12	7	1,008	12	7	1,008			
	4 Contingencies	6	2	144	6	2	288			
	5. Reward to midwives	---	-	180	---	-	180			
	Total (b) Registration		---	4,480	---	---	4,620			4420

Budget Form No III—contd

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimate for the year 1905-06.			Sanctioned estimate for the year 1904-05			Remarks
		No	Rate.	Amount	No.	Rate.	Amount	
			Rs.	Rs.		Rs.	Rs.	
(c) Burial-ground watchmen	1 Watchman, 1st Class	11	8	1,056	13	8	1,248	
	2. Do 2nd Class	11	7	924	13	7	1,092	
	3 Contingencies	...	...	...	...	...	156	
	Total (c) Burial ground ...	...		1,980	...	...	2,496	
	Total VI Health Department		...	9,820	...	...	10,572	
VII Lighting charges.	1 Lighting charges to be paid to Government	...	...	15,000	...	...	...	
	2 Lighting other lamps ...	...	...	...	...	...	14,400	
	3. Purchase of lamp-posts, etc	...	...		...	...	600	
	4 Miscellaneous charges	...	...		...		80	
	5. Lighting Inspectors ...	...	...		...		720	
	6 Do Extension to outlying Village	...	...	...	...	...	...	
	Total VII Lighting ...	...		15,000	...	...	15,770	
VIII Public works (a) Supervision	1 Municipal Executive Engineer ...	1	150-1-20	2,040	1	150-1-20	2,040	
	2. Overseer	1	60-1-1	720	1	60-1-	720	
	3 Accountant ...	1	35	420	1	35	420	
	4. Store-keeper ...	1	20	240	1	20	240	
	5 Clerk ...	1	10	120	1	10	120	
	6 Sub-Overseers	4	25-1-15	1,200	4	25-1-1	1,200	
	7 Draughtsman	1	20	240	1	20	240	
	8. Peons	2	6	144	2	6	144	
	9 Contingent charges ...	...	...	60	...		60	
	Total (a) Supervision ...	...	...	5,064	...		5,064	
Drain manmas ...	1 Dafadar	1	7½	90	1	7½	90	
	2. Khalkhats	14	7	1,176	14	7	1,176	
	3. Do	4	7	336	4	7	336	
	Total ...	...	...	1,602	...	...	1,602	
	1 Public Works from (b) to (c) as per Budget Form No. II	...	...	1,30,291	...	...	1,46,791	
	Total VIII Public Works ...	...	...	1,36,955	...	...	1,52,795	
IX Charitable grants R. D Hospital	1 Hospital Assistant	1	25-1-15	480	1	25-1-15	480	
	2. Clerk and compounder	1	12	144	1	12	144	
	3 Brahmin male warder	1	8	108	1	8	108	
	4 Sudra do	1	12	144	1	12	144	
	5. Brahmin cook	1	7	84	1	7	84	
	6. Sudra do	1	8	108	1	8	108	
	7 Peon	1	7	84	1	7	84	
	8. Sweeper	1	7	84	1	7	84	
	9. Do	1	5	60	1	5	60	
	10 Toti	1	7	84	1	7	84	
	11. Dhobi	1	7	84	1	7	84	
	12. Warder	1	7	84	1	7	84	
	13. Waterman	1	7	84	1	7	84	
	14. Nurse	1	10	120	1	10	120	
	15. Midwives	2	15-1-10	600	2	15-1-10	600	
	16. Hospital dieting charges ...	...	175	2,100	...	175	2,100	
	17 Rations, etc.	...	250	3,000	...	250	3,000	
	18. Contingent charges ...	...	107	1,200	...	100	1,200	
	19. Watchman	2	7	168	2	7	168	
	Total R. D. Hospital ...	...	...	9,420	...	...	9,420	
	Moiety of the Total charges ...	...	...	4,710	...	...	4,710	

Budget Form No I I—contd

Head or Sub Head of Form I	Details of Establishment.	Estimate for the year 1905 06 No	Rate	Amount	Sanctioned estimates for the year 1904 05 No	Rate	Amount	Remarks
			Rs	Rs		Rs	Rs	
IX Charitable grants—cd ntd Dispensaries.	**No I Division—**							
	1 Char e al owance to Hospital Assis ant	1	10	120	1	10	120	
	2 Compounder	1	10	120	1	10	120	
	3 Waterman	1	6	72	1	6	72	
	4 Toti or servant	1	4	48	1	4	48	
	5 Rent for building		10	120		10	120	
	6 Contingent charges		14	168		14	168	
	Total			648			648	648
	No III Division—							
	1 Charge allowance to Ho pital Assistart	1	10	120	1	10	120	
	2 Com poun le r	1	15	180	1	1	180	
	3 Waterman	1	6		1	6	72	
	4 Toti or serv nt	1	4	48	1	4	48	
	5 Rent for buildi g		0	40		20	40	
	6 Contingent charges			160			160	
	To al			8 0			8 0	820
	No V Division—							
	1 Charge allowance to Hospit l Assistant	1	10	1 0	1	10	120	
	2 Compounder	1	10	1 0	1	10	1 0	
	3 Wat rm n	1	6		1	6		
	4 Toti or rvant	1	4	48	1	4	48	
	5 Rent for buildi g		1	144		12	144	
	6 Contingent charges			1 0			1 0	
	Total			6 4			6 4	74
	No VII Division			648			648	—
	Total Dispensaries			2 90			90	2142
	St Martha Ho pital Grant in aid			2 400			400	2400
	Maternity and Ho pital for women and children—							
	1 Matron	1	60	720	1	60	720	
	Assi t nt matron	1		420	1	35	120	
	3 Mi wives	1	20	240	1		240	
	4 Compounder	1	1	144	1	12	144	
	5 Do	1	10	120	1	10	1 0	
	6 P n	2	7	168	2		168	
	7 Cook ner	1	8	96	1	8	96	
	8 Wa h oolies	4		336	4		336	
	9 Cook women	1	7	84	1	7	84	
	10 Cook	1	7	84	1	7	84	
	11 Dhob i	1	8	96	1	8	96	
	12 Do women	1	6	72	1	6	72	
	13 Sw per	1	7	84	1	7	84	
	14 Do women	2	7	168	2	7	168	
	15 Do	1	6	72	1	6	72	
	16 Diet ch ir es			2 400			2 400	
	17 Contin ent charges			1 00			1 00	
	18 Bedding clothing and furniture			386			386	
	Total			6 690			6 690	6690
	Vaccination—							
	1 Senior vaccinator	1	15	180	1	15	180	
	2 Vaccinator	1	12	144	1	12	144	
	3 Do	1	10	1 0	1	10	1 0	
	4 Lanoline vaccine			80			80	
	Total			524			5 4	524

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for the year 1905-06. No.	Rate.	Amount	Sanctioned estimates for the year 1906-07. No.	Rate.	Amount	Increase	Decrease	
			Rs.	Rs.		Rs.	Rs.			
Charitable Grants—*continued.*	Lunatic Asylum—									
	Money, diet and clothing charges	—	—	3,000	—	—	3,000	—	—	
	Annachatrum—									
	1. Supervisor	1	10	120	1	10	120			
	2. Peon	1	6	72	1	6	72			
	3. Cook	1	6	72	1	6	72			
	4. Waterman	1	6	72	1	6	72			
	5. Sweeper	1	4	48	1	4	48			
	6. Feeding, &c., charges	—	—	1,495	—	—	1,495			
	Total, Annachatrum	—	—	1,819	—	—	1,819	—	—	1819
	Home for Incurable paupers—									
	1. Cook	1	7	84	1	7	84			
	2. Sweeper	1	7	84	1	7	84			
	3. Feeding, clothing and miscellaneous charges.	—	—	588	—	—	588			
	Total	—	—	756	—	—	756	—	—	756
	Total IX, Charitable Grants	—	—	27,267	—	—	27,267	—	—	26,769
X Education	Sanskrit College—									
	Grant-in-aid towards Sanskrit College	1	50	600	1	50	600	—	—	600
	Library—									
	Grant-in-aid towards Oriental and mixed Library in Srinivasa Mandiram	1	25	300	1	25	300	—	—	300
	City Municipal English School—									
	1. Head Master	1	100	1,200	1	100	1,200			
	2. 1st Assistant Master	1	80	960	1	80	960			
	3. 2nd do	1	60	720	1	60	720			
	4. 3rd do	1	50	600	1	50	600			
	5. 4th do	1	40	480	1	40	480			
	6. 5th do	1	30	360	1	30	360			
	7. 6th and 7th do	2	35	840	2	35	840			
	8. 8th and 9th do	2	30	720	2	30	720			
	9. 10th and 11th Assistant Master	2	25	600	2	25	600			
	10. 12th, 13th, 14th and 15th do	4	20	960	4	20	960			
	11. 16th Assistant Master	1	15	180	1	15	180			
	12. 3rd Anglo-Hindustani Assistant Master converted into 17th do	1	10	120	1	10	120			
	13. Writing Master and Clerk	1	20	240	1	20	240			
	14. Sanskrit Munshi	1	20	240	1	20	240			
	15. Kanarese Munshi	1	20	240	1	20	240			
	16. Hindustani Munshi	1	20	240	1	20	240			
	17. Telugu Munshi	1	20	240	1	20	240			
	18. Tamil do	1	20	240	1	20	240			
	19. Anglo-Hindustani Master	1	20	240	1	20	240			
	20. First Assistant Master	1	15	180	1	15	180			
	21. Duftdar	1	8	96	1	8	96			
	22. Peon	1	6	72	1	6	72			
	23. Do	1	6	72	1	6	72			
	24. Sweeper	1	4	48	1	4	48			
	25. Contingent charges	—	—	180	—	—	180			
	26. Printing charges	—	—	117	—	—	117			
	27. Purchase of prize books	—	—	150	—	—	150			
	Total, Municipal English School	—	—	7,687	—	—	7,687	—	—	7687

Budget Form No. III—concld.

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for this year 1905-06.			Sanctioned estimates for the year 1904-05.			Variations between Form 1905-06 & Sanctioned estimates for 1904-05.		
		No.	Rate.	Amount	No.	Rate.	Amount	+	−	
X. Education—concluded	Kannada Boys' School—		Rs.	Rs.		Rs.	Rs.			
	1 Head Master	1	35	420	1	35	420			
	2. 1st Assistant Master	1	17	204	1	17	204			
	3. 2nd do	1	15	180	1	15	180			
	4. 3rd do	1	14	168	1	14	168			
	5. 4th 5th and 6th Assistant Master	3	13	468	3	13	468			
	6. 7th, 8th, 9th and 10th do	4	11	528	4	11	528			
	7 11th Assistant Master	1	10	120	1	10	120			
	8. Peons	2	6	144	2	6	144			
	9. Contingent charges			24			24			
	10 Printing, etc., charges			16			16			
	11 Purchase of prize books	-	---	20	---	---	20			
	12. Do text books		---	25	---	---	25			
	Total	--	---	2,311	---		2,311	-	-	2311
	Channrajpete Anglo-Vernacular School—									
	1 Head Master	1	20	240	1	20	240			
	2 1st Assistant Master	1	15	180	1	15	180			
	3. 2nd do	1	12	144	1	12	144			
	4. 3rd do	1	12	144	1	12	144			
	5 4th do	1	12	144	1	12	144			
	6 Peon	1	6	72	1	6	72			
	7 Rent for building		25	300	-	25	300			
	8. Contingent charges		1	12		1	12			
	Total			1,296		---	1 296	-	-	1296
	Grant-in-aid schools—									
	1 St. Joseph's Anglo-Vernacular school	1	15	180	1	15	180			
	2 Mahratta school	1	10	120	1	10	120			
	3. Sannakkipete school	1	10	120	1	10	120			
	4. Kanarese school, Pulepete	1	5	60	1	5	60			
	5. Do Dast Lines	1	4	48	1	4	48			
	6. Do Ballapurpete	1	5	60	1	5	60			
	Total		---	588	---	---	588	-	-	588
	Total X, Education			12,723	--	---	12,723	-	-	12722
XI Miscellaneous	Refunds	-	-	447	--	---	447			447
	Pounds—									
	Pound in Mysore road—									
	1 Pound-keeper	1	6	72	1	6	72			-
	2. Watchman	1	6	72	1	6	72			
	3. Fodder, etc., charges	---		185	--		185			
	Total Pounds	---		329		-	329			300
	Rewards—									
	1 Destruction of dogs and bitches	---	---	80	---		80			
	2. Do cobras	---	--	80	---		80			
	3 Do rats, mice and bandicoots			80	---	---	80			
	4. Capturing and deporting monkeys	-		80	--	---	80			
	Total Rewards			320	-		320			200
	Pension and gratuities	--	---	500	---		500			500
	Gardens—									
	1 Head gardener	1	12	144	1	12	144			
	2. Gardeners	2	7	168	2	7	168			
	3. Do	3	6	216	3	6	216			
	4. Flower gardener at Cenotaph	1	6	72	1	6	72			
	5. Sweeper	1	5	60	1	5	60			
	6. Purchase of plants, pots and other sundry articles.	-	---	300	--	---	300			
	7 Native music	---	---	240	-	-	240			
	Total Gardens		---	1 200			1 200			1200
	Fairs and festivals—									
	1 City Market Show	--	---	500	---	---	500			
	2. Decoration charges		---	500	---	---	500			
	Total		--	1,000	---	---	1 000			1000
	Other Miscellaneous items—									
	1. Law charges	---		200	---	--	200			
	2. Other items	---	--	500	---	---	500			
	Total other items	--	---	700	--	-	700			700
	Water-supply charges	---		35,000		---	42,827	-	-	39260
	Grand Total	-		3,25,924		---	3,40,221	-	-	5,26,285
	Closing Balance	--		22	--		6,299			63"
	Grand Total	---	---	3,25,946	--	---	3,47,520	-	-	5,26,348

A. B. NAGAVKAR, Presdt., Mun. Comm., B. City

15

Read.-

Letter No.413 dated the 6th April 1905 fromthe President of the Municipal Commission, Bangalore City, submitting the Budget Estimates of receipts and expenditure of the Bangalore City Municipality for the year 1905-06 including the two Extensions of Basavangudi and Malleswaram as per para 3 of the Government Proceedings No 5431-6)-200-3/Muni dated the 22nd December 1904.

22/5/05

Order thereon No 1161-36 dated 22-5-05 (536 yy 04)-2

The receipts and expenditure of the City Municipality including those of the Extensions. Those receipts and expenditure were ordered to be kept separately till 30th June 1905, are Estimates & compared with the sanctioned figures for the previous year as shown hereunder -

Receipts.				Expenditure			
Budget head	Items of receipt	Estimate for 1904-05	Estimate for 1905-06	Budget head	Items of expenditure.	Estimate for 1904-05	Estimate for 1905-06
	Octroi class I:-			I	Interest on debt & repayment of loan	10000	
	(a) Cocoanuts fresh	6032	6220	II	Head office charges.	13537	13516
	(b) Do dry.	1912	1800	III	Collection:-		
	(c) Betel leaves	5932	6320		(a) Octroi.	5630	5630
	Class II.- Tobacco (local and foreign)..	11040	11020		(b) & (c) house tax	6594	6594
	Class III, Timber	5675	5820		(d) Rents.	690	690
	Class IV, Roofing tiles (Mangalore)	170	100		Total III Collection	12914	12914
	Class V, Piece goods	20100	20800	IV	Conservancy.-		
	Class VI, Sugar..	2613	2600		(a) Establishment.	30876	31896
	(b) Bran.	105	100		(b) Other charges..	6417	6417
	(c) Oats.	14	10		Total IV Conservancy.	37293	38313
	(d) Chaff.	14	10	VI	Registration of births & deaths.	10372	9690
	(e) Horse gram	1613	1700	VII	Lighting charges...	16745	17000
	Class VII - Storage fees.	70	70	VIII	Public Works -		
	Class VIII - Rahadari fees.	200	200	A	(a) Supervision...	5964	5964
	Class IX - Tobacco License..	610	600		(b) to (o) Works	146791	146791
	Total Octroi	56100	57370	B	Removing congestion.	-	3600
II	Tax on houses, buildings & lands	32100	32100		Total VIII Public Works	152755	156355
	(b) Lighting tax	7480	9029	IX	Charitable grants.-		
III	License Receipts -				(a) Epidemic diseases hospital	9420	9420
	(a) Liquor shops.	15000	17000		(b) Dispensaries.	2790	2790
	(b) Other licenses	10260	10260		(c) St Martha's hospital	2400	2400
	Total license receipts.	25260	27260		(d) Vaccination.....	524	532
IV	Water rate (b) charges for excess water	17796	19260		(e) Maternity...	6690	6690
	Total IV Water rate	17796	19260		(f) Lancarkhana...	3000	3000
VI	Tolls	24055	20000		(g) Annachathram..	1819	1819
VII	Mohatarfa.- (a) Shop tax	13046	13046		(h) Home for incurable paupers	724	724
	(b) Oil mill tax.	500	500		Total IX Charitable grants...	27367	27367
	Total Mohatarfa	13546	13546	X	Education	12722	12722
VIII	Rents	8300	8300	XI	Miscellaneous	4347	4347
IX	Fines	50	50	XII	Water supply charges...	42849	38000
X	Miscellaneous	33876	33760				
	(b) Payment for services rendered to individuals	1200	1200				
	(c) Lapsed deposits.	100	100				
	Total X Miscellaneous	34676	34060				
XI	Grant-in-aid for special works...	100000	100000				
	Total receipts	320861	321475		Total expenditure	340901	328054
	Opening balance	26641	6601		Closing balance..	6601	21
	Grand total	347502	328076		Grand total.	347502	328076

Receipts

2. Tolls. While the right to collect tolls during the year 1904-05 was sold for Rs.22,352-8-0, the estimate proposed for 1905-06 is only Rs.20,000, ~~which~~ a decrease is said to be due to the uncertainty of the amount which may be realized in the next sale. The estimate will stand.

3. XI Grants. The sum of Rs 1,00,000 entered under this head is the annual grant promised by Government towards the cost of the improvements of the town including the extensions. ~~As this does not include the sub-vention of Rs.3000 contemplated by Government to relieve the City Municipality from the burden of maintaining the extensions whose income is less than the expenditure, the estimate will be lowered by Rs.3,000.~~

4. As deposits and lapsed deposits

deposits are not items of Municipal revenue and expenditure, they are struck out.

5. The correct estimated receipts and expenditure for 1904-05 being Rs. 3,20,265 and Rs.3,41,364, the estimated opening balance will be Rs.5,542, of which is adopted.

Opening balance for 1904-05.....	26,641
Receipts for 1904-05...	320,265
Total . . .	346,906
Expenditure.....	341,364
Closing balance for 1904-05.	5,542

Expenditure

6. I Interest on debt and repay-ment of loan. No provision is made under these heads as the loans out-standing against the Municipality have been fully paid up.

7. II Head Office. The provision under this head, viz Rs. 13 516, is the same as that sanctioned for 1904-05, and is retained, subject to the submission of a statement showing the sanctioned scale of superior and menial establishments of the Establishment now actually existing together with a report as to how the work is distributed among

them

them

8. III Collection (a)Octroi. A detailed statement should be submitted showing how the several mutsaddies and peons are distributed over the City.

III Collection (b)House and Mohatarfa taxes. As there are at present 15 shanbogues, 1 daffedar and 16 peons, their distribution among the several divisions should be reported. Pending information, the provision, which is the same as that sanctioned for 1904-05, will be allowed to stand. It is however observed that the totals given in the detailed statement are incorrect, and such mistakes should not be allowed to recur.

9. IV Conservancy. The increase under this head is due to the provision newly made on account of the

(6)

the salaries of two additional assist
-ant Sanitary Inspectors on Rs.30+15
and Rs25+15 instead of two at Rs.
30+15 as sanctioned in Proceedings No
7624-6/M1.430-04-2 dated the 28th Feb
-ruary 1905. It is noted that the de-
-signation of the Daffeaars of the two
extensions have now been altered into
Overseers

(a) Health Department The pro
-vision for contingencies has been re
-duced from Rs 240 to Rs 120, which is
said to be sufficient to meet the re-
quirements of the Department. Owing
to the abolition of the post of the
Health Officer, the provision for his
allowance has been removed, but the pay
of the establishment to be retained, subject
to the submission of information as
to how the office establishment working
under the late Health Officer is to be utilized and whe-
-r it does not admit of any reduction
, if it does to what extent

(b)

( )

(b) Registrars of births and deaths and (c) burial ground watchmen

The sanctioned provisions for contingencies as well as watchmen, being in excess of the actual requir-ments, the same have been reduced from Rs 4636 and 2496 to Rs 4420 and 1980 respectively

10 Lighting In lieu of the usual provision for lighting lamps amounting to Rs 16,745 as sanctioned for 1904-05, a lump sum of Rs 15,000, which the Municipality has to pay on account of electric lighting has been ~~provided~~ entered But, as separate arrangements have to be made for lighting lamps in the new extensions as well as in the outlying villages, additional sum of Rs 1,200 ~~will be~~ entered under this head and the usual provision for lighting Inspector repeated in the present budget, pend-

-ing

pending the submission of a report as to how they will be employed if the services of one or both of them are not needed after the introduction of Elec-tric lighting inthe town and how the existing lamps &c will be disposed of

II VIII Public Works Owing to insufficiency of funds, the provision made for "drains original" ~~will be~~ 4 struck out . Out of the lump sum pro-vision of Rs 1,00,000 made for special works, Rs. ~~10,000~~ 10000 will be allotted for expenditure on works to be executed by the Municipal agency such as the construction of drains, open-ing out roads &c and the balance reserved for expenditure by, and transferred to, the Public Works Department It is noted that a sum of Rs 3,600 has been provided

+ Entered subject to approval or Govt orders. D. No. 1 / TC 17 &
The 2 Hts
to
Rs 10000 - Q
25 - 2

(91)

23

provided for removing congestion though it is stated in the report that a sum of only Rs.2,000 has been ~~provided~~ allotted therefor.

12. ~~X~~Charitable grants. As there are only 3 dispensaries in the City ~~now maintained or partly maintained from municipal funds~~ wholly or partly from municipal funds, as detailed in the margin, the provision for the fourth dispensary ~~was~~ made is struck out.

1.Taluk Cutcherry.
2.Chamarajendrapete.
3.Aralepet.

13. Miscellaneous. The provision of Rs.38,000 made for contribution towards the cost of water supply charges ~~will be~~ is raised to Rs. 39,260, which is the correct amount anticipated under water tax and tolls during the year 1905-06. The amount provided therefor in the year 1904-05 ~~was~~ is Rs.43,613, including contributions from the above, but not Rs.42,849 as entered in statement No.I.

Water cess. ...	19,260
Tolls .	20,000
Total Rs.	39,260

14. The budget estimates as ~~shown~~ revised and sanctioned are as shown below, the usual particulars being appended.

Budget head	Items of receipts.	Estimate for 1905-06 As proposed	Estimate for 1905-06 As sanctioned	Budget head	Items of expenditure.	Estimate for 1906-06 As proposed	Estimate for 1906-06 As Sanctioned
I	Octroi .	57370	57370	I	Interest on debt & repayment of loan..		
II	Tax on houses & (b) Lighting tax	32100 9029	32100 9029	II	Head office charges	13,516	13,516
III	Licence receipts			III	Collection	12,914	12,914
	(a) Liquor shops	17000	17000	IV	Conservancy:-		
	(b) Other licences	10260	10260		(a) Establishment	31,896	31,896
IV	Water tax	19260	19260		(b) Other charges	6,417	6,417
VI	Tolls .	20000	20000	VI	Registration of births and deaths	9,520	7,720
VII	Mohatarfa	13546	13546	VII	Lighting	15,000	16,920
VIII	Rents	8800	8800	VIII	Public Works:-		
IX	Fines .	50	50		(1) Supervision.	5,964	5,964
X	Miscellaneous	32760	32760		(2) (b) to (o) works	50,391	47,891
XI	Grant-in-aid	100000	100000		(3) Special works	100,000	100,000
XII	Payment for municipal services rendered to individuals	1200	1200		Total Public works	156,355	153,855
XIII	Lapsed deposit.	100	-	IX	Charitable grants.	27,367	26,717
			321,375	X	Education.	12,722	12,722
	Total receipts.	321,435		XI	Miscellaneous	4,347	4,347
	Opening balance .	6,601	5,542	XII	Water supply charges	38,000	36,260
	Grand totals.	328,076	326,917		Total expenditure	328,054	326,260
					Closing balance.	22	1,631
					Grand total	328,076	326,917

18/5/1905

Secretary.

17/5/05

S J 17/5/05

To

The President, Municipal Comm, Bangalore City.
" Comptroller in Mysore.
" Chief Engineer of Mysore.
" Inspector General of Education in Mysore.
" President Muni Comm, Mysore City.
" Senior Surgeon & Sany Comr with the Govt of Mysore.

Rec. 19/5
Rec. 18/5
Copy Rec 18/5

READ—

Letter No. 413, dated the 6th April 1905, from the President of the Municipal Commission, Bangalore City, submitting the budget estimates of receipts and expenditure of the Bangalore City Municipality for the year 1905-06, including the two extensions of Basavangudi and Malleswaram as per para 3 of Government Proceedings No. 5431-6—200-3 Muni., dated the 23rd December 1904

No 11631-36—Mu. (536-04)-2, DATED BANGALORE, 20TH JUNE 1905.

ORDER THEREON —The receipts and expenditure of the City Municipality including those of the extensions, whose receipts and expenditure were ordered to be kept separately till 30th June 1905, are estimated and compared with the sanctioned figures for the previous year as shown hereunder :—

Budget head.	Items of receipts.	Estimate for 1904-05	Estimate for 1905-06
		Rs.	Rs.
I	Octroi Class I—		
	(a) Cocoanuts, fresh ...	6,032	8,220
	(b) Do dry	1,912	1,900
	(c) Betel leaves	5,234	6,220
	Class II—		
	Tobacco (local and foreign) ..	11,045	11,020
	Class III—		
	Timber ..	5,675	5,220
	Class IV—		
	Roofing tiles (Mangalore pattern).	170	100
	Class V—		
	Piece goods ...	20,100	20,200
	Class VI—		
	(a) Sugar	2,618	2,220
	(b) Bran ...	125	100
	(c) Oats .	14	10
	(d) Chaff	14	10
	(e) Horse gram ...	1,513	1,700
	Class VII—		
	Storage fees ..	70	70
	Class VIII—		
	Rahadari fees .	220	220
	Class IX—		
	Tobacco license ..	610	600
	Total Octroi ...	55,100	57,570

Budget head.	Items of expenditure.	Estimate for 1904-05.	Estimate for 1905-06.
		Rs.	Rs.
I	Interest on debt and repayment of loan.	10,000	...
II	Head office charges ...	13,337	13,516
III	Collection—		
	(a) Octroi ...	5,220	5,220
	(b) & (c) house tax	6,594	6,594
	(d) Rents ...	220	220
	Total III, Collection ...	12,916	12,916
IV	Conservancy—		
	(a) Establishment	20,676	21,220
	(b) Other charges ..	6,617	6,617
	Total IV, Conservancy ...	27,293	28,318
VI	Registration of births and deaths.	10,372	9,520
VII	Lighting charges ...	14,765	15,000

Budget head.	Items of receipts.	Estimate for 1904-05.	Estimate for 1905-06.	Budget head.	Items of expenditure	Estimate for 1904-05	Estimate for 1905-06
						Rs.	Rs.
II	Tax on houses, buildings and lands.	22,100	22,100	VIII	A. Public Works—		
	(b) Lighting tax	7,029	9,029		(a) Supervision	5,964	5,964
III	License Receipts—				(b) to (e) works	1,42,791	1,42,791
	(a) Liquor shops	15,000	17,000		B removing congestion	...	8,000
	(b) Other licenses	10,260	10,260				
	Total License Receipts	25,260	27,260		Total VIII, Public Works	1,48,755	1,56,755
IV	(a) Water rate	...	...	IX	Charitable Grants—		
	(b) Charges for excess water	17,796	19,260		(a) Epidemic Diseases Hospital.	9,629	9,629
	Total IV, Water rate	17,796	19,260		(b) Dispensaries	2,796	2,796
					(c) St Martha's Hospital	2,400	2,400
					(d) Vaccination	324	324
VI	Tolls	22,352	20,000		(e) Maternity	6,000	6,000
VII	Mohatarfa—				(f) Langarkhana	3,000	3,000
	(a) Shop tax	13,246	13,246		(g) Annachattram	1,512	1,512
	(b) Oil mill tax	300	300		(h) Home for incurable paupers.	726	726
	Total Mohatarfa	13,546	13,546				
VIII	Rents	8,500	8,500		Total-Charitable Grants	27,967	27,967
IX	Fines	50	50				
X	Miscellaneous	22,276	22,760				
	(b) Payment for services rendered to individuals.	1,200	1,200	X	Education	12,722	12,722
	(c) Lapsed deposit	100	100	XI	Miscellaneous	4,247	4,247
				XII	Water-supply charges	62,869	82,009
	Total X Miscellaneous	24,576	24,060				
XI	Grant-in-aid for special works	1,00,000	1,00,000		Total Expenditure	3,40,201	3,32,054
	Total Receipts	3,20,231	3,21,475		Closing balance	6,691	23
	Opening balance	26,841	6,691				
	Grand Total	3,47,503	3,28,076		Grand Total	3,47,503	3,28,076

RECEIPTS.

2 *Tolls*.—While the right to collect tolls during the year 1904-05 was sold for Rs. 22,352-8-0, the estimate proposed for 1905-06 is only Rs. 20,000, and this decrease is said to be due to the uncertainty of the amount which may be realised in the next sale The estimate will stand.

3 *XI Grants*.—The sum of Rs. 1,00,000 entered under this head is the annual grant promised by Government towards the cost of the improvements of the Town including the extensions.

4. As deposits and lapsed deposits are not items of Municipal revenue and expenditure, they are struck out

5 The correct estimated receipts and expenditure for 1904 05, being Rs 3,20,265 and Rs 3, 41,364, the estimated opening balance will be Rs 5,542 and it is adopted

	Rs
Opening balance for 1904-05	26 641
Receipts for 1904 05	3 20 265
Total	3 46 906
Expenditure	3,41 364
Closing balance for 1904 05	5,542

EXPENDITURE

6 *I Interest on debt and repayment of loan* —No provision is made under these heads as the loans outstanding against the Municipality have been fully paid up

7 *II Head Office* — The provision under this head, *viz*, Rs 13,516, is the same as that sanctioned for 1904 05, and is retained, subject to the submission of a statement showing the sanctioned scale of superior and menial establishments and that of the establishment now actually existing, together with a report as to how the work is distributed among them

8 *III Collection (a) Octroi* —A detailed statement should be submitted showing how the several mutsaddis and peons are distributed over the City

III Collection (b) House and Mohatarfa taxes —As there are at present 15 shanbhogs, 1 dafadar and 16 peons, their distribution among the several divisions should be reported Pending information, the provision which is the same as that sanctioned for 1904 05, is allowed to stand It is, however, observed that the totals given in the detailed statement are incorrect Such mistakes should not be allowed to recur

9 *IV Conservancy* —The increase under this head is due to the provision newly made on account of the salaries of two additional Assistant Sanitary Inspectors on Rs 30 + 15 and Rs 25 + 15 instead of two at Rs 30 1 + 2 as sanctioned in Proceedings No 7624 6—Ml 430 04 2, dated the 28th February 190 It is noted that the designations of the dafadars of the two extensions have now been altered into overseers

30 + 15

(*a*) *Health Department* —The provision for contingencies has been reduced from Rs 240 to Rs 120, which is said to be sufficient to meet the requirements of the Department Owing to the abolition of the post of the Health Officer the provision for his allowance has been removed, but the pay of the establishment is retained, subject to the submission of information as to how the office establishment working under the late Health Officer is to be utilized and whether it does not admit of any reduction, and if it does, to what extent

(*b*) *Registrars of births and deaths and* (*c*) *burial ground watchman* —The sanctioned provisions for contingencies as well as watchmen being in excess of the actual requirements, the same have been reduced from Rs 4,6 6 and Rs 2 196 to Rs 4,420 and Rs 1 080 respectively

10 *Lighting* — In lieu of the usual provision for lighting lamps amounting to Rs 16 745 as sanctioned for 1904 05, a lump sum of Rs 15 000, which the Municipality has to pay on account of electric lighting, has been entered But, as separate arrangements have to be made for lighting lamps in the new extensions as well as in the outlying villages an additional sum of Rs 1,200 is entered under this head and the usual provision for lighting inspectors repeated in the present budget pending the submission of a report as to how they will be employed if the services of one or both of them are not needed after the introduction of electric lighting in the town, and how the existing lamps, etc , will be disposed of

11 *VIII Public Works* —Owing to insufficiency of funds, the provision made for "Drains original is struck out Out of the lump sum provision of Rs 1 00 000 made for special works Rs 10 000 will be allotted for expenditure on works to be executed by the Municipal agency, such as the construction of drains opening out roads, etc and the balance reserved for expenditure by and transferred to the Public Works Department It is noted that a sum of Rs 5 000 has been provided for removing congestion, though it is stated in the report that a sum of only Rs 2,000 has been allotted therefor

12 *IX Charitable Grants.* - As there are only three dispensaries in the City, wholly or partly maintained from the Municipal Funds as detailed in the margin, the provision made for the fourth dispensary is struck out.

1 Taluk Cutchery
2. Chamarajendrapet.
3 Arlepet.

13 *Miscellaneous* —The provision of Rs 36,000 made for contribution towards the cost of water supply charges is raised to Rs. 39,260, which is the correct amount anticipated under "Water tax" and "Tolls" during the year 1905-06 The amount provided therefor in the year 1904-05 is Rs. 43,318, including contributions from the extensions, but not Rs. 42,849 as entered in statement No. I

Water cess	19,260
Tolls	20,000
Total Rs.	39,260

14. The budget estimates as revised and sanctioned are as shown below, the usual particulars being appended :—

Budget head.	Items of receipts.	Estimate for 1905-06. As proposed.	Estimate for 1905-06. As sanctioned.	Budget head.	Items of expenditure.	Estimate for 1905-06 As proposed	Estimate for 1905-06 As sanctioned.
		Rs.	Rs.			Rs.	Rs.
I	Octroi	57,370	57,370	I	Interest on debt and repayment of loan	...	...
II	Tax on houses, &c.	22,100	22,100	II	Head office charges	13,516	13,516
	(b) Lighting tax	2,020	2,020	III	Collection	12,914	12,914
III	License receipts—			IV	Conservancy—		
	(a) Liquor shops	17,000	17,000		(a) Establishment	31,206	31,206
	(b) Other licenses	10,200	10,200		(b) Other charges	6,417	6,417
IV	Water tax	19,260	19,260	VI	Registration of births and deaths	2,220	7,720
VI	Tolls	20,000	20,000	VII	Lighting	12,000	12,000
VII	Mohatarfa	12,546	12,546	VIII	Public Works—		
VIII	Rents	2,000	2,000		(1) Supervision	2,004	2,004
IX	Fines	20	20		(2) (b) to (e) works	20,201	47,201
X	Miscellaneous	22,700	22,700		(3) Special works	1,00,000	1,00,000
XI	Grant-in-aid	1,00,000	1,00,000		Total Public Works	1,22,205	1,22,205
XII	Payment for Municipal services rendered to individuals.	1,200	1,200				
XIII	Legacy deposit	100	...	IX	Charitable grants	27,207	23,719
				X	Education	12,722	12,722
	Total Receipts	3,71,475	3,21,375	XI	Miscellaneous	4,247	4,247
				XII	Water-supply charges	23,260	23,260
	Opening balance	5,901	5,542		Total Expenditure	3,23,254	3,19,266
					Closing balance	23	321
	Grand Total	3,23,376	3,24,917		Grand Total	3,23,376	3,24,917

B. K VENKATA VARADA IYENGAR,
Secy to Govt., Gen & Rev Dept.

To—The President, Municipal Commission, Bangalore City
The Comptroller in Mysore
The Chief Engineer of Mysore
The Inspector General of Education in Mysore.
The President, Municipal Commission, Mysore City
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

Encl.—c v

Explanatory Memo to accompany the Draft Budget Estimates of Receipts and Expenditure of the Bangalore City Municipality for the year 1905 06

The income and expenditure as sanctioned for the year 1904 05 are noted below —

	Rs
Opening balance as intimated by the Comptroller in the Audited Cash Account for July 1904	26,641
Estimated receipts for 1904 05, including those of the two Extensions	3,20,859
Total including opening balance	3 47,500
Deduct estimated expenditure of the City as well as the Extensions as sanctioned by Government	3 40,901
Opening balance for the year 1905 06	6 599

The figures shown in the last column of Form No I titled "Sanctioned Estimate for the year 1904 05" represent the sum total of the estimates sanctioned for the year 1904 05, both for the City and for the two Extensions, *viz* Basavangudi and Malleswaram since it has been ordered in para 3 of Government Proceedings No (5431 6) 200 3—Municipal dated the 2nd December 1904, that no separate accounts need be kept for the two newly constituted Divisions

The following estimate is framed of Receipts and Expenditure of the Bangalore City Municipality, including the two Extensions, for the year 1905 06 —

Sanctioned for 1904 05	Estimate for 1905 06	
Rs	Rs	RECEIPTS
6,032	6,220	*I Octroi*—(*a*) Fresh Cocoanuts The increased estimate under this head is based upon the actuals of the first half of the current year and on the probable increase of revenue
5,932	6,320	*Betel leaves*—(*c*) The increase provision of R 388 made under this head is due to the same reason as in the case of (*a*)
5,670	5 820	*III Timber*—The excess provision of R 149 under this head is due to the increase import of timber into the City
20,100	21 800	*I Piece goods*—As the trade in this commodity has been steadily increasing a liberal provision of R 1700 is made over the sanctioned estimate of last year
1 613	1 700	*II (1) Horse pound*—An extra provision of R 87 is made under this head in view to a likelihood of getting more revenue than in the previous year
15,000	17 000	*III Rent Kept*—(1) *Rupees* —Owing to the increase in number licensed in the City year by year an extra provision of R 2 000 has been made
25,053	20 000	*IV Toll*—The right of levying toll was sold last year for R 25 050 The estimate for the ensuing year is however kept at Rs 20 000 not knowing the extent to which the bid will go during the month of sale The other items call for no remark
		EXPENDITURE
10 000		*I Interest on Debt and Repayment of Loan*—No provision is made under this head as the debt due to Government has been fully paid up

Sanctioned for 1904-05.	Estimate for 1905-06.	EXPENDITURE—*concld*
Rs.	Rs.	
30,876	31,296	*IV Conservancy* (a) *Establishment*—The extra provision made is on account of the two Assistant Sanitary Inspectors recently sanctioned by Government in Proceedings No 7624-6—Ml (430-04)-2, dated the 28th February 1905. But instead of giving effect to the scale of Rs. 30 plus 15 as originally recommended, it is proposed to have one on Rs. 30 plus 15 and another on Rs. 25 plus 15, which may be approved
3,240	3,120	*VI Registration of Births and Deaths* (a) *Health Department.*—The provision made under this head has been reduced by Rs, 120 as the sum of Rs 20 per month sanctioned for contingencies is found to be much in excess of the actual requirements
4,686	4,420	For the same reason the provision made under the same head allotted for '(b) Registration' is reduced from 5 to 2 rupees. (c) *Burial Ground Establishment.*—There are at present actually 11 watchmen on Rs. 8 and 11 on Rs. 7 per mensem to watch the burial grounds against a provision of 18 on Rs 8 and 18 on Rs. 7, as sanctioned in the budget of 1904-05 The extra number of watchmen, viz., 2 on Rs 8 and 2 on Rs. 7, as well as the allotment of Rs. 156, under contingencies, has been omitted in the budget for the ensuing year as it is found quite unnecessary
46,791	49,796	*VIII Public Works*—An additional sum of Rs. 2,000 over and above the sanctioned estimate for the current year has been provided for expenditure in connection with the opening of congested parts in the City The other items call for no remarks.

A S NAGAVKAR, *President,*
Muni. Comm., Bangalore City

BUDGET FORM No I

Approximate estimate of Receipts of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06.

Budget head.	Items.	Actuals of 1903-04	Actuals of the first six months of the past year and the probables of the second half year		Estimate for the year 1905-06.	Revised estimate for the year 1904-05.	Revised estimate for 1905-06
			1904-05	1904-05			
		Rs.	Rs.	Rs.	Rs	Rs.	Rs.
I	Octroi—Class I—(a) Cocoanuts, fresh	5,209	3,413	2,931	6,200	6,000	--
	(b) Do dry	1,909	776	1,067	1,800	1,913	
	(c) Betel leaves	3,084	3,197	3,207	6,200	5,982	--
	II Tobacco, local and foreign	9,606	4,747	5,345	11,000	11,040	---
	III Timber	5,540	2,955	2,573	5,500	5,075	--
	IV Roofing tiles (Maggalore pattern)	70	38	39	100	170	
	V Piece-goods	20,500	11,551	10,577	20,500	20,100	
	VI (a) Sugar	2,023	1,028	1,475	2,500	2,613	
	(b) Bran	121	62	73	100	103	
	(c) Oats	6	6	4	10	14	--
	(d) Chaff	6	3	3	10	14	--
	(e) Horse-gram	1,627	772	1,061	1,701	1,613	
	VII Storage fees	43	14	12	70	70	---
	VIII Salaadari fees	226	98	135	200	200	
	IX Tobacco Licenses	603	3	51	600	610	--
	Total I, Octroi	55,030	29,666	29,251	57,370	56,100	57,370
II	Tax on houses, buildings and lands	32,023	20,772	10,269	33,100	34,100	33,100
	Lighting tax	6,571	4,270	3,021	9,020	7,490	9,020
III	License Receipts (a) Liquor shops	16,616	8,429	8,126	17,000	15,000	17,000
	(b) Other licences	10,291	5,175	4,951	10,270	10,250	10,250
	Total III, License Receipts	27,046	13,604	13,075	27,270	25,250	27,250
IV	Water tax	21,206	11,238	12,227	19,200	17,746	19,200
VI	Tolls	22,110	12,455	9,570	20,000	21,206	20,000
VII	Mohatarfa (a) Shop tax	13,203	5,310	8,069	13,014	13,046	13,046
	(b) Loom tax	76	5	25	---	---	
	(c) Oil mill tax	417	204	203	300	300	300
	(d) Cart tax	15	20	8	--	--	
	Total VII Mohatarfa	13,792	6,939	8,304	13,546	13,546	13,546
VIII	Rents from market shops	5,221	3,213	4,043	7,000	7,000	7,000
	Do lands	923	668	543	1,200	1,200	1,200
	Total VIII, Rents	6,144	4,881	5,386	8,200	8,200	8,200
IX	Fines	--	24		50	50	50
X	Miscellaneous (a) Advances recovered	46	60	44	---	---	
	Sale of lands, etc	123	482	86	500	500	--
	Refunds	1	781		--	--	
	Pounds	268	134	136	250	250	
	Land Revenue and Local cess	5,044		5,046	4,004	4,000	
	School fees	4,208	2,221	2,247	4,000	4,000	
	Sale of manure	3,045	1,534	2,000	4,500	4,625	--
	Scavenging fees	2,718	2,581	1,340	2,500	2,125	
	Sale of grass	1,304	643	225	1,000	1,220	--
	Notice and warrant fees	725	186	324	1,000	1,030	
	Contributions	13,027	400	46,	13,000	14,000	---
	Other items	1,344	496	1,013	1,046	1,760	--
	Total X (a) Miscellaneous	31,971	9,294	14,148	32,750	33,570	32,750
	(b) Payments for Municipal services rendered to individuals.	939	626	676	1,200	1,200	1,200
	Deposit Receipts	10,117	847	7,042	---	---	
	Legacy deposits				100	100	
	Total X (b)	10,946	1,473	7,268	1,300	1,300	1,300
XI	Grant-in-aid for special works		---		1,00,000	1,00,000	1,00,000
	Grand total Receipts	2, 9,418	1,16,281	1,21,006	3,21,475	2,10,861	3,21,475
	Opening balance				6,401	28,611	5,513
	Total		-		3,28,076	2,67 [illegible]	3,26,917

BUDGET FORM No I

Approximate estimate of Expenditure of the City Municipality, Bangalore, including the Basavangudi and Malleswaram Extensions, for the year 1905-06

Budget Head	Items.	Actuals of 1903-04	Actuals of the first six months of the past year and the probable of the second half year		Estimate for the year 1905-06.	Sanctioned estimate for 1904-05.	Sanctioned estimate for 1905-06.
			1904-05.	1904-05			
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I	Interest on debt and repayment of loan					10,700	
II	Head Office charges	9,891	5,995	6,655	12,516	12,597	12,516
III	Collections—(a) Octroi	5,333	2,884	2,773	5,630	5,630	5,630
	(b) & (c) House tax, etc.	5,644	4,561	2,893	6,891	6,891	6,891
	(d) Rents	809	252	284	480	690	690
	Total III, Collections	11,891	7,997	5,802	12,914	12,914	12,916
IV	Conservancy—(a) Establishment	28,471	14 189	14,891	31,8e4	30,876	31,896
	(b) Other charges	5,972	3,858	2,769	6,417	6,4 7	6,417
	Total IV, Conservancy	34,443	17,047	17,660	38,218	37 293	3-.315
VI	Registration of births and deaths	8,198	4,180	4,748	9,850	10,272	7 720
VII	Lighting	13,847	6,403	7,238	15,000	16,745	16,239
VIII	(A) Public Works—(a) Supervision	5,169	2,903	2,891	5,994	5,994	5,994
	(b) Special repairs of roads	'14,496	9,020	6,918	16,000	15,000	
	(c) Ordinary do	6,851	3,281	3,263	6,000	9,000	
	(d) Drains, original	2,620	209	2,246	2,500	2,500	
	(e) Do repairs	2,017	836	9:6	4,213	4,212	
	(f) Water-supply, original	---	--				
	(g) Do repairs	14					
	(h) Buildings, original	6,009	5,420	5,022	2,000	2,000	
	(i) Do repairs	570	614	458	2,500	2,500	
	(j) Road-watering and planting	924	322	620	1,5?0	1,5?0	1,47,592
	(k) Other works, original	98	449	81	500	500	
	Do repairs	632	194	456	1,50?	1,500	
	(m) Compensation	1,240	389	698	2,000	2,000	
	(n) Tools and plant	1 078	138	267	1,000	1,000	
	(o) Reserve	241	..	241	50?	500	
	(p) Roads, original	--	---		1,249	1 249	
	(q) Special works	--	---	--	1,00,5?0	1 00,5?0	
	(B) Removing congestion	---	---		5,000		
	Total VIII Public Works	43,151	23,089	24,044	1,56,266	1,>2,755	1,53,586
X	Charitable Grants—Epidemic Diseases Hospital	8,679	2,221	6,710	?,429	9,429	9,429
	Dispensaries	1,?42	893	841	2 ?30	2,?30	2,142
	St Martha's Hospital	2,460	1,?0?	1,?00	2,400	2,400	2,400
	Vaccination	8?3	219	2?0.	531	531	?24
	Maternity	4,774	1,?69	3,405	6,?50	6 ?50	6,?50
	Lingarajkama	2,?45	1,415	1,?57	3,?00	3,?00	3,?00
	Avenchattram	2,102	925	2?0	1,819	1,819	1,819
	Home for incurable paupers	537	251	240	734	734	734
	Total IX Charitable Grants	23,163	8,678	14,730	27,247	27,247	26,719
X	Education	12,022	5,674	5,907	12 722	12,722	12,722
XI	Miscellaneous—						
	Refunds	313	261	.40	447	447	--
	Pounds	200	103	97	300	.00	
	Reward to dog and snake killers	16	12	9	200	?00	
	Gardens	1,074	429	640	1 ?60	1 ?00	
	Pension charges	462	1?0	2??	50?	500	
	Fairs and festivals	250	29	?50	1,000	1,000	--
	Other items	115	265	50	?00	?00	--
	Total XI Miscellaneous	3,133	1,570	1,993	4,947	4,947	4,?"
	Advances paid	?55	--	?5?	---	---	--
	Payment of deposits	2,510	1,023	7,?57			--
	Water-supply charges				33,000	42,?40	39,?00
	Filling Fort trench	--				---	
	City Improvement charges	--	2,434	--		---	--
	Malleswaram and Basavangudi Extension charges.		310	---	--		--
	Grand Total Expenditure	1,69,481	83,009	96,208	2,22,024	2,40,?01	2,?2,?00
	Closing Balance			---	?3	6,801	?01
	Total	---	---	---	2,22,?76	2,47,?02	2,?2,?12

Local Fund and Sanitary (Municipal), dated 20th June 1905.

Details of Receipts of the Bangalore City Municipality for 1905-06, as compared with those of 1904-05.

No.	Items.	Sanctioned for 1904-05.			Proposed estimate for 1905-06			Sanctioned estimate for 1905-06.		
		No	Rate.	Amount.	No	Rate	Amount.	No.	Rate.	Amount.
	Octroi—			Rs.			Rs.			Rs.
	Timber	...	...	5,675	...	...	5,520		...	...
	Mangalore tiles	...	...	170	...	...	100	...	...	...
	Piece-goods	...	...	20,100	...	...	20,000	...	...	...
	Sugar	...	...	2,512	...	...	2,000	...	...	...
	Horse gram	...	...	1,512	...	...	1,700	...	...	
	Oats	...	...	16	...	...	10	...	...	
	Bran	...	...	105	...	...	100	...	...	
	Chaff	...	...	14	...	...	10		...	...
	Fresh cocoanuts	...	...	6,022	...	...	6,200	...		...
	Dry cocoanuts	...	...	1,012	...	...	1,000			...
	Betel leaves	...	...	5,022	...	...	6,000	...	...	...
	Tobacco	...	...	11,040	...	...	11,000	...		
	Storage	...	...	70	...	...	70	...	...	...
	Bahadari	...	...	200	...		200	...		...
	Tobacco Licence	...	...	610	...	...	600	...	...	...
	Total	...	...	56,100	...	...	57,270			57,270
II	Taxes on houses, buildings and lands		...	22,100			22,100			22,100
	Lighting tax	...	...	7,400		...	9,000		...	9,000
	Water tax	...	...	17,700	...	...	19,200	...		19,200
III	(a) License Receipts—									
	Retail arrack shop	...		5,000	...	...	5,100	...		...
	Beer taverns	...		540	...	...	600		...	
	Liquor shops including refreshment rooms	...	...	302	...	...	400	...	...	...
	Excess sale of arrack	...	...	8,700		...	10,500	...		...
	Toddy shops	...		350	...	...	400		...	...
	Total	...		15,000			17,000	...	...	17,000
	(b) Other Licences—									
	From Extensions	...	...	200	...	...	200	...		...
	Fees on licenses on hackney carriages, coaches and transit carts.	...	...	300	...	...	300	...	...	...
	Jatkas	...		440	...	...	440	...	...	...
	Drivers	...	...	220		...	220			...
	Single-bullock carts pass	...	...	150	...		150	...	...	...
	Do goods	...	...	100	...	...	100	...	...	...
	Slaughtering cattle, Municipal slaughter-house contract.	...	...	4,000	...	...	4,000	...		
	Firewood Depot	...	...	300	...		300	...	...	...
	Bricks	...	...	...	...	...	...			...
	Erection of pandals	...	...	4	...	...	4			...
	Bullock stalls	...	...	30	...	...	30	...		...
	Pottery kilns	...	...	30	...	...	30	...	...	...
	Cart-stand	...	...	60	...		60	...		
	Mutton stalls	...	...	60	...	...	60	...		...
	Beef stalls	...	...	6	...		6	...	...	...
	Charcoal Depot	...	...	35	...	...	35	...		...

Details of Receipts etc.—contd

No	Items	Summoned for 1904-05			Proposed estimate for 1905-06			Sanctioned estimate for 1905-06		
		No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
	Other Licenses—continued			Rs			Rs.			Rs
	Kerosine-oil Depot		"	100			100			
	Dyers stalls		"	85			85			
	Camphor boiling			15	—		15			
	Excavating mud or clay	—								
	Fire works			20			20			
	Storing bones									
	Soap manufactory "			5			5			
	Total			7 010			7,010			7 010
IV	Tax on vehicles and animals			3 250			3 250			3 250
VI	Tolls			20 053			20 000			20 000
VII	Mohatarfa—									
	(a) Shop tax	"		13 046			13 046			
	(b) Loom tax									
	(c) Oil mill tax			500			500			
	(d) Cart tax									
	Total			13 546			13 54			13,546
VIII	Rents—									
	(a) Market shops			3 300			3 300			
	(b) Vegetable shops			3 270			3 2[illegible]			
	(c) Fish market			250			250			
	(d) Mutton market			900			900			
	(e) Booth stalls			100			100			
	(f) Waddar cart-stand and from lands			1 200			1 200			
	Total			8 8 0			8 800			8 800
IX	Fine			50			50			50
X	Miscellaneous—									
	Sale of lands			500			500			
	Refunds		—							
	Pound			250			2 0			
	Land revenue and Local cess		"	4 600			4 600			
	School fee —									
	1 City Municipal English School			3 500			3 5 0			"
	Kannada Boys School			400			400			
	3 Chamarajendra A V School			100			100			
	Total			9 350			9 350			9 350
	Sale of manure			4,500			4 500			
	Scraping fee			2 390			2 000			
	Notice and warrant fees	"		1 060			1 000			
	Total			8 0[illegible]0			7 500			7 500

Details of Receipts, etc —*concld*

No	Items	Sanctioned for 1904-05			Proposed estimate for 1905-06			Sanctioned estimate for 1905-06		
		No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
X	Miscellaneous—concld —			Rs			Rs			Rs
	Sale of grass—									
	1 Kumbargundi					--			--	
	2 Orr s Gunta --	--								
	3 Barr Lines --									
	4 Near the District Office									
	5 Upparkal 1									
	6 Bed of Sampangi tank			1 000			1 000			
	7 Fort									
	8 Municipal Garden									
	9 Chamrajendrapet	--								
	10 Dharmambudhi tank and its two feeders	--		--				--		
	11 Jakkaraya tank									
	12 Maternity compound									
	13 Other grazing lands									
	14 Basavangudi			100						
	15 Malleswaram			150						
	Total			1 250			1 000			1 000
	Contributions —									
	1 Government Public Works Department grant towards suburban roads			600			5 600			5 600
	2 District Fund grant towards Local Fund roads			1 000			1 000			1 000
	3 Chattram feeding charges			800			800			800
	4 Half the share of the Government grants for Epidemic Disease Hospital			4			4 710			4 710
	5 Two-thirds share of grant towards Arlepet Dispensary			5 9			529			529
	6 Miscellaneous			985			3			397
	Total			1 966			19 11			1 960
	Other Miscellaneous items —									
	1 Sale of fish in tanks			100			100			
	2 Do dried trees			900			650			--
	3 Do unserviceable tools etc			150			150			
	4 Do house produce			25			25			
	5 Do cocoanut produce			50			50			
	6 Fees from in patients of Maternity						5			
	Other miscellaneous items			500			1144			
	Total			1 50			1 944			1944
	Loans—									
	Advance to be recovered								--	
	Deposit receipts									
	Lapsed deposit			100			100			
	Payments for Municipal services rendered to individuals	--		1 200			1 00			1 200
XI	Grant in-aid for special works			1 00 000			1 00 000			1 00 000

Budget Form No III

Statement showing the details of establishment, etc., charges in the City Municipality, Bangalore, for the year 1905-06

Head or Sub-head as per Budget Form No. 1	Details of Establishment, etc	Estimates for the year 1905-06			Sanctioned estimates for the year 1904-05			Sanctioned estimate for 1905-06.		
		No	Rate	Amount	No	Rate	Amount.	No	Rate	Amount.
			Rs.	Rs.		Rs	Rs		Rs	Rs
I	Interest on debt and repayment of loan	...				...				
II Head Office	A President's pay	1	500	6,000	1	500	6,000			
	B 1 Manager	1	70	840	1	70	840			
	2. Head accountant	1	60	720	1	60	720			
	3 Clerk	1	30	360	1	30	360			
	4 Do	1	25	300	1	25	300			
	5 Do	2	20	720	2	20	720			
	6. Do	2	18	432	2	18	432			
	7 Do	2	15	540	2	15	540			
	8 Do	2	12	288	2	12	288			
	9 Bafadar	1	9	108	1	9	108			
	10 Peons	8	7	672	8	7	672			
	11 Do	3	6	216	3	6	216			
	12. Advertisement charges	...		1,000			1,000			
	13 Contingent charges	...	15	180		15	180			
	14. Printing charges			480			480			
	15. Purchase and repair of furniture	...		100			100			
	16. Do of books journals and binding books			50	...		50			
	17 Purchase of postage labels	...		10			10			
	18. Belts and badges			25			25			
	19 Clothing etc	...		75			75			
	20. Stationery charges due to Government	...		400	...		400			
	Total II Head Office		...	13 516			13 516	...		13 516
III Collections (a) Octroi	1 Inspector	1	30+15	540	1	30+15	540			
	2 Head clerk	1	20	240	1	20	240			
	3 Clerk	1	12	144	1	12	144			
	4 Railway Inspector	1	15	180	1	15	180			
	5 Mutsaddi	1	8	96	1	8	96			
	6 Head paigast	1	9	108	1	9	108			
	7 Do	1	8	96	1	8	96			
	8 Paigasts	1	7	84	1	7	84			
	9 Do	1	7	84	1	7	84			
	10 Paigastas	4	6	288	4	6	288			
	11 Mutsaddis	4	8	384	4	8	384			
	12. Do	3	7	252	3	7	252			
	13 Do	3	6	216	3	6	216	...	...	
	14 Peons	37	6	2 664	37	6	2 664			
	15. Rent for office accommodation	...		120			120			
	16 Contingencies	...		84			84			
	17 Rewards			50			50			
	Total III (a) Octroi		...	5 630			5 630			5,630
III (b) Collections House Tax and Mohatarfa	1 Collector	1	100+15	1 380	1	100+15	1 380			
	2 Accountant	1	25	300	1	25	300			
	3 Distraining officer	1	20	240	1	20	240			
	4 Do	1	18	216	1	18	216			
	5 Clerk	1	15	180	1	15	180			
	6 Do	1	12	144	1	12	144			
	Do	1	10	120	1	10	120			
	8 Shanbhogs	3	15	540	3	15	540			
	9 Do	7	10	840	7	10	840			
	10 Do	4	8	384	4	8	384			
	11 Do	1	7	84	1	7	84			
	12 Sheriff	1	15	180	1	15	180			
	13 Gurkhar	1	6	72	1	6	72			
	14 Bafadar	1	8	96	1	8	96			
	15. Peons	4	7	336	4	7	336			
	16. Do	12	6	864	12	6	864			
	17 Allowance to Akkari shroff	1	5	60	1	5	60			
	18 Contingent charges	1	5	60	1	5	60			
	Total (b), House Tax and Mohatarfa			6,096			6 096			6,096
(c) Other taxes Hackney carriages.	1 Hackney Carriage Inspector	1	20+15	420	1	20+15	420			
	2. Peon	1	6	72	1	6	72			
	3 Contingent charges	...	8 as	6		8 as	6			
	Total (c), Hackney Carriages	...		498			498	...		498

Budget Form No III—*contd.*

Head or Sub-head as per Budget Form No. I	Details of Establishment, etc	Estimates for the year 1908-09.			Sanctioned estimates for the year 1-04-08.			Sanctioned estimate for 1908-09.		
		No	Rate	Amount	No	Rate	Amount	No.	Rate.	Amount.
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
(d) Rents	1. Market Sergeant	1	15	180	1	15	180			
	2. Peon	1	6	72	1	6	72			
	3. Veterinary Inspector	1	30	360	1	30	360			
	4. Peon	1	6	72	1	6	72			
	5. Contingent charges		as 3	6		as 3	6			
	Total (d) Rents			690			690			690
	Total Collections			12,390			12,390			12,914
V Conservancy (a) Establishment.	1 Sanitary Inspector	1	60+20	960	1	60+20	960			
	2 Assistant Sanitary Inspector	1	45+15	720	1	45+15	720			
	3. Do	1	30+15	540						
	4 Do	1	25+15	480						
	5. Overseer	1	25	300	1	25	300			
	6. Do	2	20	480	2	20	480			
	7 Do	5	15	900	5	15	900			
	8. Do	2	10	240	2	10	240			
	9. Do	1	9	108	1	9	108			
	10. Peons	12	7	1,008	12	7	1,008			
	11 Totis and latrine sweepers	55	7	4,578	55	7	4,578			
	12. Do	40	6	2,880	40	6	2,880			
	13 Scavenging Mestri	2	8	192	2	8	192			
	14. Sweeper Mestri	1	8	96	1	8	96			
	15. Do	7	8	672	7	8	672			
	16. Dog-killers (sweeper)	1	7½	90	1	7½	90			
	17 Mestri	1	8	96	1	8	96			
	18. Sweeper	91	7	7,644	91	7	7,644			
	19. Do	22	6	1,584	22	6	1,584			
	20. Do	30	6½	2,340	30	6½	2,340			
	21 Do	16	6	1,152	16	6	1,152			
	22. Do	72	5	4,320	72	5	4,320			
	23. Case clerk	1	10	120	1	10	120			
	24 Case collection peons	2	6	144	2	6	144			
	Total Conservancy (a)			31,806			30,576			31,806
(b) Other charges.	1 Conservancy carts	27	15	4,860	27	15	4,860			
	2. Repairing carts, tools and plant			100			100			
	3 Purchase of brooms, etc			312			312			
	4. Contingent charges			44			44			
	5. Purchase of carts			200			200			
	6 Temporary carts	5	25	900	5	15	900			
	Total Conservancy (b)			6,417			6,417			6,417
	Total Conservancy (a) and (b)			38,313			37,993			38,313
VI Health Department (a) Health Office.	1. Health Officer's allowances	1	150	1,800	1	150	1,800			
	2. Head Clerk	1	20	360	1	20	360			360
	3. Statistical Clerk	1	25	300	1	25	300			300
	4 Mutasaddi	1	15	180	1	15	180			197
	5. Daftdar	1	9	108	1	9	108			108
	6. Peons	3	7	252	3	7	252			252
	7 Contingencies		10	120		24	240			120
	Total (a), Health Office			3,120			3,240			3,329
(b) Registration of Births and Deaths	1 Sub-Registrars	12	12	1,728	12	12	1,728			
	2 Midwives	6	15+5	1,440	6	15+5	1,440			
	3. Peons	12	7	1,008	12	7	1,008			
	4. Contingencies	6	2	144	6	5	360			
	5 Reward to midwives			100			100			
	Total (b) Registration			4,420			4,036			4,420

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. I.	Details of Establishment, etc.	Estimates for the year 1903-04.			Sanctioned estimates for the year 1901-05.			Sanctioned estimate for 1903-04.		
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
a) Burial-ground watchmen.	1 Watchmen, 1st Class	11	8	1,056	12	8	1,152	--	--	--
	2. Do 2nd Class	11	7	924	12	7	1,008	--	--	--
	3 Contingencies	---	--	---	---	---	126	---		---
	Total (a), Burial ground	---	--	1,980	--		2,436	---	--	1,980
	Total VI, Health Department	---	---	9,520	--		10,572	---		7,720
VII Lighting charges.	1 Lighting charges to be paid to Government.	---	---	15 000				--	--	15,000
	2. Lighting Silber lamps ---	--	---	--			14,000	--	--	---
	3. Purchase of lamp-posts, etc.	---		--	--		600	--	--	---
	4. Miscellaneous charges ---	--	--	---	--	---	60		--	---
	5. Lighting Inspectors	--	--	---	--		720		--	---
	6. Do extensions and outlying villages	--	---	---	--	--	--	--	--	720
										1,000
	Total VII Lighting	---	---	15,000		--	15,770	---	--	16,000
VIII Public works (a) Supervision	1. Municipal Executive Engineer	1	180-+-20	2,040	1	180-+-20	2,040		---	---
	2 Overseer	1	80-+-15	720	1	80-+-15	720	---		---
	3. Accountant	1	35	420	1	35	420	---		---
	4. Store-keeper	1	20	240	1	20	240	---		---
	5. Clerk	1	10	120	1	10	120	---		---
	6. Sub-Overseer	6	25-+-15	1,920	6	25-+-15	1,920	---	---	
	7 Draughtsman	1	20	240	1	20	240	---	---	
	8. Peons	3	6	144	3	6	144	--	---	---
	9. Contingent charges ---	---		60	---	--	60	---	---	---
	Total (a) Supervision	---	---	5,964	---		5,964	--	--	5,964
Drain khalkhats.	1 Daftadar	1	71	90	1	71	90	---	---	---
	2. Khalkhats	14	7	1,176	14	7	1,176	---	---	---
	3. Do ---	4	7	336	4	7	336	--	--	---
	Total	---		1,602	--	--	1,602	---	---	1,602
	1 Public Works from (b) to (a) as per Budget Form No. II	---	--	1,30,201	---	--	1,40,791	---	---	67,201
	Total VIII Public Works	--	--	1,32,285		---	1,32,785	---	---	1,32,285
IX Charitable grants: E. D. Hospital.	1 Hospital Assistant	1	35-+-15	420	1	35-+-15	420			
	2. Clerk and compounder	1	12	144	1	12	144	---	---	---
	3. Brahmin male warder	1	9	108	1	9	108	---	---	
	4. Sudra do	1	12	144	1	12	144	---	---	---
	5. Brahmin cook	1	7	84	1	7	84	---	---	---
	6. Sudra do ---	1	9	108	1	9	108	---	---	---
	7 Peon	1	7	84	1	7	84	---	---	---
	8. Sweeper	1	7	84	1	7	84	---	---	---
	9 Do	1	7	84	1	7	84	---	---	---
	10 Toti	1	7	84	1	7	84	---	---	---
	11. Dhobi	1	7	84	1	7	84	---	---	---
	12. Warder	1	7	84	1	7	84	---	---	---
	13 Waterman	1	7	84	1	7	84	---	---	---
	14 Nurse	1	7	84	1	7	84	---	---	---
	15. Midwives	1	10	120	1	20	120	---	---	---
	16. Hospital visiting charges ---	2	15-+-10	600	2	15-+-10	600	---	---	---
	17 Rations, etc.	--	175	2,100	--	175	2,100	---	---	---
	18. Contingent charges	---	300	3,600	---	300	3,600	---	---	---
	19 Watchman ---	2	100	1,200	2	100	1,200	---	---	---
			7	168		7	168		---	---
	Total E D. Hospital	--	--	9,480	---	--	9,480	---	---	9,480
	Moiety of the Total charges	--		4,710		---	4,710			4,710

Budget Form No. III—*contd.*

Head or Sub-head as per Budget Form No. 1	Details of Establishment.	Estimates for the year 1906-06			Sanctioned estimates for the year 1,04-05.			Sanctioned estimate for 1905-06.		
		No	Rate.	Amount.	No	Rate.	Amount.	No.	Rate.	Amount.
			Rs.	Rs.		Rs	Rs		Rs.	Rs.
IX Charitable grants—contd Dispensaries.	No. I Division—									
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	..		...
	2. Compounder	1	10	120	1	10	120	...	...	...
	3. Waterman	1	6	72	1	6	72	...	...	...
	4. Toti or servant	1	4	48	1	4	48	...	...	..
	5. Rent for building	..	10	120	...	10	120	...	...	..
	6. Contingent charges ..		14	168	...	14	168		...	...
	Total ...	..	...	648		..	648	..	..	648
	No. III Division—									
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	..		
	2. Compounder	1	15	180	1	15	180	..	..	..
	3. Waterman ..	1	6	72	1	6	72	..		
	4. Toti or servant	1	4	48	1	4	48		...	...
	5. Rent for building	..	20	240	...	20	240	..	...	...
	6. Contingent charges			160	...	...	160			..
	Total ...		..	820	...	...	820	...	..	820
	No V Division—									
	1 Charge allowance to Hospital Assistant	1	10	120	1	10	120	...	..	...
	2. Compounder ...	1	10	120	1	10	120	..	...	...
	3. Waterman ...	1	6	72	1	6	72	..		...
	4. Toti or servant ...	1	4	48	1	4	48	..		...
	5 Rent for building	..	12	144	..	12	144	..	..	..
	6. Contingent charges	..	..	170	..	..	170	..	..	..
	Total ...	...	..	674		..	674	...	...	674
	No. VII Division	..	..	648	...	..	648	...	..	..
	Total Dispensaries ...	..		2,790	...		2,790	..	...	2,148
	St. Martha's Hospital Grant-in-aid ...	...	...	2,400	..	..	2,400		..	2,400
	Maternity and Hospital for Women and Children—									
	1. Matron	1	60	720	1	60	720	..	...	...
	2. Assistant matron	1	35	420	1	35	420	..	..	
	3 Midwives ...	1	20	240	1	20	240	..	..	..
	4. Compounder	1	12	144	1	12	144	..	..	
	5 Do	1	10	120	1	10	120		..	..
	6 Peons	2	7	168	2	7	168			...
	7 Gardener	1	8	96	1	8	96			...
	8 Ward coolies ...	4	7	336	4	7	336		..	...
	9. Cook woman	1	7	84	1	7	84	..	...	...
	10. Cook	1	7	84	1	7	84		...	...
	11. Dhobi	1	8	96	1	8	96	..	...	...
	12. Do woman	1	6	72	1	6	72		...	...
	13. Sweeper	1	7	84	1	7	84		..	...
	14. Do woman	2	7	168	2	7	168	..	..	...
	15. Do woman	1	6	72	1	6	72	...		...
	16 Diet charges	..	..	2,400			2,400	...	..	...
	17 Contingent charges ..	..	..	1,000	..	...	1,000	...	...	
	18. Bedding, clothing and furniture ..	...	..	600	..		600	..	..	
	Total ...	..		6,650			6,650		..	6,650
	Vaccination—									
	1 Senior vaccinator	1	15	180	1	15	180	...	..	...
	2. Vaccinator	1	12	144	1	12	144		...	...
	3. Do ...	1	10	120	1	10	120		..	...
	4. Lancline vaccine ..	..		80	...	...	80	..	...	...
	Total ...	...	...	524	...	...	524	...	..	524

Budget Form No III—*contd.*

Head or Sub-head as per Budget Form No. I	Details of Establishment.	Estimates for the year 1903-06.			Sanctioned estimates for the year 1901-05.			Sanctioned estimate f 1905-06		
		No.	Rate.	Amount.	No	Rate.	Amount.	No.	Rate.	Amount
				Rs.		Rs.	Rs.		Rs.	Rs.
Charitable Grants—continued	Lunacticum—									
	Money dole and clothing charges	--		3,000	---		13,000	-	---	3,000
	Annachattram—									
	1 Supervisor	1	10	120	1	10	120		---	
	2. Peon	1	6	72	1	6	72			
	3. Cook	1	6	72	1	6	72		---	
	4. Waterman	1	6	72	1	6	72			
	5 Sweeper	1	4	48	1	4	48			
	6 Feeding etc., charges	-	-	1,435	-	-	1,435		-	
	Total Annachattram		---	1,819	---	-	1,819			1,819
	Home for Incurable paupers—									
	1 Cook	1	7	84	1	7	84		---	
	2. Sweeper	1	7	84	1	7	84	---	-	
	3. Feeding, clothing and miscellaneous charges.	---	---	556	-	---	556		-	
	Total	---	-	734	-	---	734			734
	Total IX, Charitable Grants		---	27,267	-	---	27,267	---		26,719
X, Education.	Sanskrit College—									
	Grant-in-aid towards Sanskrit College	1	50	600	1	50	600		-	600
	Library—									
	Grant-in-aid towards Oriental and mixed Library in Srirangam Mandiram	1	25	300	1	25	300	---		300
	City Municipal English School—									
	1 Head Master	1	100	1,200	1	101	1,212	--	---	
	2 1st Assistant Master	1	80	960	1	80	960			
	3. 2nd do	1	35	420	1	35	420			
	4. 3rd do	1	30	360	1	30	360			
	5. 4th do	1	27	324	1	27	324			
	6. 5th do	1	25	300	1	25	300			
	7 6th and 7th do	2	19	456	2	19	456	-		
	8. 8th and 9th do	2	18	432	2	18	432			
	9. 10th and 11th Assistant Master	2	15	360	2	15	360			
	10. 12th, 13, 14th and 15th do	4	15	684	4	15	684	--		
	11 16th Assistant Master	1	12	144	1	12	144	--		
	12 3rd Anglo-Hindustani Assistant Master converted into 17th do	1	10	120	1	10	120		-	
	13 Writing Master and Clerk	1	22	264	1	22	264			
	14. Sanskrit Munshi	1	20	240	1	20	240	--		
	15. Kanarese Munshi	1	20	240	1	20	240			
	16. Hindustani Munshi	1	22	264	1	22	264			
	17 Telugu Munshi	1	10	120	1	10	120			
	18. Tamil do	1	10	120	1	10	120			
	19. Anglo-Hindustani Master	1	22	264	1	22	264			
	20. First Assistant Master	1	12	144	1	12	144	--		
	21 Daledar	1	8	96	1	8	96	--		
	22. Peon	1	7	84	1	7	84			
	23. Do	1	6	72	1	6	72			
	24 Sweeper	1	6	72	1	6	72			
	25 Contingent charges	---	10	120		10	120	---	---	
	26. Printing charges	---	--	117		--	117	---	---	
	27 Purchase of prize books	---	--	150	-	-	150	---	---	
	Total, Municipal English School	---	---	7,227	---		7,227		-	7,227

Budget Form No III —*concld*

Head or Sub-head as per Budget Form No 1	Details of Establishment	Estimates for the year 1905-06			Sanctioned estimates for the year 1904-05			Sanctioned estimates for 1905-06		
		No	Rate	Amount	No	Rate	Amount	No	Rate	Amount
X Education —concld	Kannada Boys School—		Rs	Rs		Rs	Rs		Rs	Rs
	1 Head Master	1	35	420	1	35	420			
	2 1st Assistant Master	1	17	204	1	17	204			
	3 2nd do	1	15	180	1	15	180			
	4 3rd do	1	14	168	1	14	168			
	5 4th 5th and 6th Assistant Master	3	12	432	3	12	423			
	6 7th 8th 9th and 10th do	4	11	528	4	11	528			
	7 11th Assistant Master	1	10	120	1	10	120			
	8 Peons	2	6	144	2	6	144			
	9 Contingent charges		2	24		2	24			
	10 Printing etc charges			16			16			
	11 Purchase of prize books			50			50			
	12 Do text book			25			25			
	Total			2 311			2 311			2 311
	Chamrajpete Anglo Vernacular School—									
	1 Head Master	1	20	240	1	20	240			
	2 1st Assistant Master	1	15	180	1	15	180			
	3 2nd do	1	12	144	1	12	144			
	4 3rd do	1	12	144		12	144			
	5 4th do	1	12	144	1	12	144			
	Peon	1	6	7	1	6	3			
	7 Rent for building		25	300		25	300			
	8 Contingent charges		1	13		1	12			
	Total			1 236			1 236			1 236
	Grant in aid Schools—									
	1 St Joseph s Anglo Vernacular School	1	15	180	1	15	180			
	2 Mahratta School	1	10	120	1	10	120			
	3 Sunnakalpete School	1	10	120	1	10	120			
	4 Kannada School Kalpete	1	5	60	1	5	60			
	5 Do B Lines	1	4	48	1	4	48			
	6 Do Ballipurpete	1	5	60	1	5	60			
	Total			588			588			588
	Total X Education			1 922			1 722			12
				447	—		44			44
XI Miscellaneous	Pounds—									
	Pounds on Mysore road—									
	1 Pound keeper	1	8	96	1	8	96			
	2 Watchman	1	6	72	1	6	72			
	3 Fodder etc charges			132			132			
	Total Pounds			300			300			300
	Rewards—									
	1 Destruction of dog and bitches			90			90			
	2 Do cobras			50			50			
	3 Do tigers rice and bandicoots			30			30			
	4 Capturing and deporting monkeys			30			30			
	Total Rewards			200			200			200
	Pension and gratuities			500			500			500
	Gardens—									
	1 Head gardener	1	12	144	1	12	144			
	2 Gardeners	2	7	168	2	7	168			
	3 Do	3	6	216	3	6	216			
	4 Flower gardener at Cenotaph	1	6	60	1	6	60			
	5 Sweeper	1	5	300	1	5	300			
	6 Purchase of plants pots and other sundry articles			240			240			
	7 Native music			1 200			1 200			1 200
	Total Gardens									
	Fairs and festivals—									
	1 City Market show	—		500			500		—	
	2 Decoration charges			500			500			
	Total			1 000			1 000			1 000
	Other Miscellaneous items									
	1 Law charges			500			500			
	2 Other items			200			200			
	Total other items			700	—		700			00
	Water-supply charges			38 00 0			4 949			5 60
	Grand Total			3 28 0F4			3 40 401			3 2 8
	Closing Balance			2			6 18			631
	Grand Total			3 38 0			3 47 00			3 0 31

1904-05

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

LOCAL FUND AND SANITARY,
MUNICIPAL

PROCEEDINGS

Dated 20th June 1905

No 11631-36
MI (536 04) 2

Sanctions the budget estimates of receipts and expenditure of the Bangalore City Municipality for the year 1905-06

SHPPG 7-08—200